



State of New Jersey  
Local Government Services

Year: 2022 Municipal User Friendly Budget

MUNICIPALITY: 0507 North Wildwood City - County of Cape May

Adopted

Municode: 0507

Filename: 0507\_fba\_2022.xlsm

Website: www.northwildwood.com

Phone Number:

(609)522-2030

Mailing Address:

901 Atlantic Avenue

Municipality:

North Wildwood

State: NJ

Zip: 08260

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Patrick	T	Rosenello	12/31/2025	prosenello@northwildwood.com

Chief Administrative Officer

Ronald	C	Simone III		rsimone@northwildwood.com
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Chief Financial Officer

Todd	N	Burkey		tburkey@northwildwood.com
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Municipal Clerk

W	Scott	Jett		sjett@northwildwood.com
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Registered Municipal Accountant

Leon	P	Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Kellyann		Tolomeo	12/31/2023	ktolomeo@northwildwood.com
Joseph	V	Rullo	12/31/2024	jrullo@northwildwood.com
Salvatore		Zampirri	12/31/2023	szampirri@northwildwood.com
James	F	Kane	12/31/2024	jkane@northwildwood.com
Margaret		Bishop	12/31/2022	pbishop@northwildwood.com
David		Delconte	12/31/2023	ddelconte@northwildwood.com
Edwin		Koehler	12/31/2022	edkoehler@northwildwood.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes				
Calendar Year	Calendar Year	% of	Avg Residential	
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	
Municipal Purpose Tax	0.804	\$21,263,058.59	57.43%	\$2,495.64
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.286	\$7,561,006.00	20.42%	\$887.75
Regional School District			0.00%	\$0.00
County Purposes	0.261	\$6,903,222.93	18.65%	\$810.15
County Library	0.038	\$1,000,508.53	2.70%	\$117.95
County Board of Health			0.00%	\$0.00
County Open Space	0.012	\$294,214.17	0.79%	\$37.25
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	1.401	\$37,022,010.22	100.00%	\$4,348.74
Total Taxable Valuation as of October 1, 2021		\$2,664,641,300.00		
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment		\$310,402.69		
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
0.804	0.832	3.52%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$21,263,058.59	\$22,178,720.96	4.31%	\$915,662.37	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$2,495.64	\$2,583.48	3.52%	\$87.84	

Current Year 2022 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$22,178,720.96
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)	ESTIMATED	\$70,000.00
Local School District	ESTIMATED	\$7,800,000.00
Regional School District		
County Purposes	ESTIMATED	\$8,530,000.00
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$38,578,720.96
Revenue Anticipated, Excluding Tax Levy		
Budget Appropriations, before Reserve for Uncollected Taxes		12,379,402.61
Total Non-Municipal Tax Levy		33,979,442.76
Amount to be Raised by Taxes - Before RUT		\$38,000,040.15
Reserve for Uncollected Taxes (RUT)		\$578,680.81
Total Amount to be Raised by Taxes		\$38,578,720.96
% of Tax Collections used to Calculate RUT		
		98.50%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2021		37,307,807.38
Total Tax Levy, CY 2021		37,317,059.87
% of Taxes Collected, CY 2021		99.98%
Delinquent Taxes - December 31, 2021		
		\$0.00

Sheet UFB-1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.68%	\$125,000.00	\$3,400,000.00	\$3,525,000.00	\$3,525,000.00							
08	Local Revenue	-6.07%	(\$484,011.52)	\$7,970,561.52	\$7,486,550.00	\$7,486,550.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$442,027.00	\$442,027.00	\$442,027.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	72.96%	\$50,618.15	\$69,381.85	\$120,000.00	\$120,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-93.43%	(\$705,341.53)	\$754,967.85	\$49,626.32	\$49,626.32							
08	Other Special Items	0.28%	\$2,458.80	\$878,740.49	\$881,199.29	\$881,199.29							
15	Receipts from Delinquent Taxes	-100.00%	(\$4,646.85)	\$4,646.85	\$0.00								
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	0.65%	\$143,437.70	\$22,035,283.26	\$22,178,720.96	\$22,178,720.96							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.45%	(\$872,485.25)	\$35,555,608.82	\$34,683,123.57	\$34,683,123.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

[illegible]



USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	189,220.58	\$117,665.09		\$10,699.08	\$51,855.03	\$9,001.38
Supervisory Staff (Department Heads & Managers)	8.00	2.00	1,358,597.37	\$1,003,344.62		\$160,334.47	\$118,162.42	\$76,755.86
Police Officers (Including Superior Officers)	28.00	32.00	5,577,969.77	\$3,567,796.15	\$307,755.56	\$940,980.90	\$464,957.45	\$296,479.71
Fire Fighters (Including Superior Officers)	17.00	26.00	2,596,939.17	\$1,522,633.00	\$183,428.00	\$506,275.47	\$254,089.03	\$130,513.67
All Other Union Employees not listed above	24.00	35.00	2,070,088.01	\$1,335,958.30	\$120,000.00	\$160,106.54	\$342,642.36	\$111,380.81
All Other Non-Union Employees not listed above	30.00	105.00	3,256,810.39	\$2,486,164.09		\$19,176.00	\$561,278.75	\$190,191.55
Totals	107.00	208.00	15,049,625.30	\$10,033,561.25	\$611,183.56	\$1,797,572.47	\$1,792,985.04	\$814,322.98

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION

**Legal basis for benefit**  
**(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
John Stevenson, Chief of Police	140.00	\$28,403.85	X		
Dominic Mc Clain, Fire Chief	336.00	\$35,245.19	X		
Douglas Ford, Buildings & Grounds Supervisor	410.00	\$19,228.92		X	
Richard Hass, Recreation Director	81.00	\$14,852.85		X	
Todd Burkey, CFO/Tax Collector	200.00	\$14,844.70		X	
Dan Speigel, Construction/Fire Official	52.00	\$14,307.69		X	
William Jett, City Clerk	153.00	\$12,052.98		X	
Douglas Nordberg, Director of Public Works	84.00	\$4,644.23		X	
PBA Local 59	1855.00	\$274,006.42	X		
FMBAA Local 56	904.00	\$122,097.34	X		
Non-Union	2365.00	\$123,778.86			
UPSEU	668.00	\$50,387.06	X		
Totals	7248.00	\$713,850.09			
Total Funds Reserved as of end of 2021		\$0.00			
Total Funds Appropriated in 2022		\$39,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Net Debt		Current Year 2023 2024 All Additional Future				
Debt			Deductions		Budget Budget Budget Years' Budgets				
Local School Debt	\$4,340,000.00	\$4,340,000.00	\$0.00						
			\$0.00						
Regional School Debt									
Utility Fund Debt			\$0.00						
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