

State of New Jersey Local Government Services

Local Government Services 2023 Municipal User Friendly Budget

		The state of the s		
MUNICIPALITY:	MUNICIPALITY: 0507 North Wildwood City - County of Cape May	ty - County of Cape May		◆ Introduced ◆
Municode: 0507	0507		Filename:	Filename: 0507_fbi_2023.xlsm
	Website:	Website: www.northwildwood.com	ATTACAMENT TO	
	Phone Number:		609-522-2030	
	Mailing Address:		901 atlantic Ave	
		Municipality:	Municipality: North Wildwood	State: NJ Zip: 08260
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Patrick	Television	Rosenello	12/31/2025	prosenello@northwildwood.com
	Chief Administr	Administrative Officer		
Nic		Long		nlong@northwildwood.com
	Chief Financial	Officer		
Todd	Z	Burkey		tburkey@northwildwood.com
	Municipal Clerk			
W	Scott	Jett		sjett@northwildwood.com
	Registered Mun	Registered Municipal Accountant		
Leon	P	Costello		lcostello@ford-scott.com
	Governing Body Members	/ Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Kellyann		Tolomeo	12/31/2023	ktolomeo@northwildwood.com
Joseph	Λ	Rullo	12/31/2024	Jrullo@northwildwood.com
Salvatore		Zampirri	12/31/2023	szampirri@northwildwood.com
James	F	Kane	12/31/2024	jkane@northwildwood.com
Margaret		Bishop	12/31/2022	pbishop@northwildwood.com
David		Delconte	12/31/2023	ddelconte@northwildwood.com
Edwin		Koehler	12/31/2022	edkoehler@northwildwood.com
				第二分目的は、 100mm 10

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		Sheet UFB-1		:		
\$6,485.78	Delinquent Taxes - December 31, 2022 ==					
		\$118.57	4.56%	\$2,717.81	\$2,599.24	
99.88%	% of Taxes Collected, CY 2022	Change (+/-)	% Change (+/-)	Current Year 9	Prior Year	
39,004,203.01 39,050,132.67	Total Tax Levy, CY 2022	pal Purposes Onl	ax Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municin	Comparison - Impac	
	lax Collections - ACTUAL as of Prior Year	\$1,177,722.05	3.31%	\$23,356,443.01	\$22,178,720.96	
		\$ Change (+/-)	% Change (+/-)	<u> </u>	_	
	reference the statutory exception used	re	Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	If % used exceeds the actual collection % then	If				
98.50%	% of Tax Collections used to Calculate RUT	%	% Change (+/-) 4.56%	Current Year 0.871	Prior Year 0.833	
\$40,/30,443.01	Total Allibunit to be Kaised by Taxes	l:	Tax Rate	Comparison - Municipal Purposes Tax Rate	Comparison	
\$611,346.65	Reserve for Uncollected Taxes (RUT)	12	omparison	Frior Year to Current Year Comparison	<u> Frior 1</u>	
\$40,145,096.36	Amount to be Raised by Taxes - Before RUT	. A	•			
\$17,400,000.00	Lotal Non-Infunicipal Lax Levy	جا:		\$312,033.70	essment	Current Year Average Residential Assessment
36,212,066.04	Budget Appropriations, before Reserve for Uncollected Taxes	В		\$212.022.70	E)	(To be used to calculate the current year tax rate)
13,466,969.68	Revenue Anticipated, Excluding Tax Levy	R		\$2,681,831,700.00	October I, 2022	Total Taxable Valuation as of
				37		
\$40,756,443.01	Total ESTIMATED amount to be raised by taxes	\$4,549.45 To	100.00%	\$38,775,114.39	1.458	Total (Calendar Year 2022 Budget)
	Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
	County Open Space	\$40.56 C	0.83%	\$322,786.05	0.013	County Open Space
60 Sil	County Board of Health	\$0.00 C	0.00%			County Board of Health
	County Library	\$131.05 C	2.83%	\$1,097,699.90	0.042	County Library
\$9,425,000.00	County Purposes ESTIMATED	\$886.18 C	19.51%	\$7,566,299.48	0.284	County Purposes
	Regional School District	\$0.00 R	0.00%			Regional School District
\$7,900,000.00	Local School District ESTIMATED	\$892.42 L	19.62%	\$7,609,608.00	0.286	Local School District
\$75,000.00	Other Special Districts (total levies) ESTIMATED	\$0.00 O	0.00%			Other Special Districts (total levies)
200	Fire Districts (total levies)	\$0.00 Fi	0.00%			Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture	\$0.00 M	0.00%	11	Ħ	Municipal Arts and Culture
	Municipal Open Space	\$0.00 M	0.00%			Municipal Open Space
	Municipal Library	\$0.00 M	0.00%		100	Municipal Library
\$23,356,443.01	Municipal Purpose Tax ACTUAL	\$2,599.24 M	57.20%	\$22,178,720.96	1 8x Rate 0.833	Municipal Purpose Tax
Tax Levy	Taxes Actual/Estimated	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2023 Budget		y taxes	entities levying proper	ty Tax Levies - ALL	2022 Calendar Year Property Tax Levies - ALL entities levying property taxes
:	ANT A LOWN DIVERTING THE			COMMENSATION OF CHILD		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	56	54	07	07		15	08	10	80	Ξ		08	09	08	80		FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus		.00
	0.10%	#DIV/0!	#DJV/01	#DIV/0!	#DIV/0!	#DIV/0!	2.06%		#DIV/0!	#DIV/0	-90.10%	4.09%	#DIV/0!		#D[V/0!	0.00%	-1.75%	6.87%	Prior Year	% Difference Current vs.
	\$38,619.13	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$470,632.73		\$0.00	\$0.00	(\$571,387.43)	\$41,736.89	\$0.00		\$0.00	\$0.00	(\$144,363.06)	\$242,000.00	Year	S Difference Current vs. Prior
Sheet UFB-2	\$36,784,793.56	80.70	1212 5 6 4	THE RESERVE	を行うのできます。	七年 をみたが郷 世	\$22,885,810.28		- 30 COLOTO SE	Service And Control	\$634,197.80	\$1,019,687.57			の対しているのかのは	\$465,084,85	\$8,255,013.06	\$3,525,000.00	Year)	Total Realized Revenue (Prior
·B-2	\$36,823,412.69	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$23,356,443.01		\$0,00	\$0.00	\$62,810.37	\$1,061,424.46	\$0.00		\$0.00	\$465,084 85	\$8,110,650.00	\$3,767,000.00	Year)	Total Anticipated Revenue (Current
	\$36,823,412.69			***	9 1 1	The state of the s	\$23,356,443.01		MARCH TO THE	250 VA TO 1	\$62,810.37	\$1,061,424.46			25 5 5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$465,084 85	\$8,110,650.00	\$3,767,000 00		General Budget
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

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	0.00																												2022 Total Tax Rate	in Full	Taxes of Rulled	<u>emplions</u>	
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Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	(Cas	8.00	217,667.15	\$123,548.36	\$0.00	\$13,625.64	\$71,041.70	\$9,451.45
Supervisory Staff (Department Heads & Managers)	7.00	4.00	1,403,278.22	\$1,034,999.86	\$0.00	\$177,088.48	\$112,012.39	\$79,177.49
Police Officers (Including Superior Officers)	29.00	32.00	5,790,364.71	\$3,543,426.88	\$330,983.15	\$1,014,243.00	\$605,319.31	\$296,392.37
Fire Fighters (Including Superior Officers)	17.00	26.00	2,670,699.49	\$1,522,824.93	\$202,314.30	\$482,963.38	\$330,623.73	\$131,973.15
All Other Union Employees not listed above	18.00	35.00	2,000,881.21	\$1,427,189.00	\$43,000.00	\$173,876.79	\$244,345.96	\$112,469.46
All Other Non-Union Employees not listed above	35.00	105.00	4,408,389.53	\$2,940,725.73		\$366,135.77	\$876,562.51	\$224,965.52
Totals -	106.00	210.00	210.00 16,491,280.30	\$10,592,714.76	\$576,297.45	\$2,227,933.06	\$2,239,905.60	\$854,429.43
	A 25.			- T				

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

yes

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			UFB-9 Accumulated Absence Liability	UFB-9 Accumulat	
				Total Funds Appropriated in 2023	Total Funds App
				as of end of 2022	Total Funds Reserved as of end of 2022
			\$874,022.22	7635.00	Totals
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200		×	\$146,856.16	1064.00	FMBA Local 56
	18	×	\$390,821.22	2190.00	PBA Local 59
×		4	\$1,971.15	85.00	Nicholas Long, Administrator/Deputy CFO
	×		\$5,330.76	101.00	Douglas Nordberg, Director of Public Works
	×		\$12,400.98	151.00	William Jett, City Clerk
×		20	\$14,596.15	65.00	Dan Speigel, Construction/Fire Official
	×	5	\$15,112.10	209.00	Todd Burkey, CFO/Tax Collecor
	×		\$15,541.95	80.00	Richard Haas, Recreation Director
W = 2	×		\$18,825.78	413.00	Douglas Ford, Buildings & Grounds
×	80.00		\$42,032.39	349.00	Dominic Mc Clain, Fire Chief
×			\$28,209.13	146.00	John Stevenson, Police Chief
Agreement	Ordinance	Agreement	Absences	_	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	
		howard v		Canan Davin of	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

						2.26%		Net Debt as % of 3 Year Average Property Valuation
		Ţ,	10 bond rating	Mark "X" if Municipality has no bond rating	L			
						\$3,300,019,643.67	ation	3 Year Average Property Valuation
pt.		2021	2017	Year of Last Rating				
	(2) (2) (2) (2) (4)	AA-	A1	Rating			\$20,633.17	Per Capita Net Debt
	<u>Fitch</u>	Standard & Poors	Moody's	Bond Rating			\$22,324.68	Per Capita Gross Debt
		=	= -				-	
				Total Other	1		3,621	Population (2020 census)
	The state of	S	57tc	Total Capital/Equipment Leases				
				Total Guarantees - Other	<u> </u>			
				Total Guarantees - Governmental	\$74,712,700.37	\$6,124,969.43	\$80,837,669.80	Total (Current Year)
	d Above	Debt Not Listed Above	J,	Description	स्।			
	=	95 860	11		\$14,970,700.37	\$2,014,969.43	\$16,985,669.80	Loans and Other Debt
			15.69%	% of Total Current Year Budget	\$37,060,000.00		\$37,060,000.00	Bonds Outstanding
\$7,783,743.80	\$1,176,424.44	\$1,323,120.75	\$1,403,619.72	Total Interest	\$3,325,000.00		\$3,325,000.00	Notes Outstanding
\$33,385,915.20	\$4,472,070.96	\$4,270,655.64	\$4,372,344.22	Total Principal	\$19,357,000.00		\$19,357,000.00	Debt Authorized (BNI)
8				:				Municipal Purposes
\$41,169,659.00	\$5,648,495.40	\$5,593,776.39	\$5,775,963.94	Total				46
	x			35	\$0.00			
\$3,461,843.80	\$293,174.44	\$305,570.75	\$128,264.16	Loans & Other Debt - Interest	\$0.00		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
\$9,875,915.20	\$422,070.96	\$420,655.64	\$722,344.22	Loans & Other Debt - Principal	\$0.00			
\$4,321,900.00	\$883,250.00	\$1,017,550.00	\$1,142,725.00	Bonds - Interest	\$0.00	8		
\$23,510,000.00	\$4,050,000.00	\$3,850,000.00	\$3,650,000.00	Bonds - Principal	\$0.00			
			\$132,630.56	Bond Anticipation Notes - Interest	5/1			Utility Fund Debt
			\$0.00	Bond Anticipation Notes - Principal				
				Utility Fund - Interest	\$0.00			Regional School Debt
A				Utility Fund - Principal	\$0.00	\$4,110,000.00	\$4,110,000.00	Local School Debt
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2025 - A	2024	Current Year		Net		Gross	

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

													T	100			M			展						ra S) 1	=	Lead or Recipient Agency
Total	Amount Paid Total	Amount Received Total												213								00							Agency Type
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						A refer Brown House					Section 1997	A STATE OF THE STA	12 12 13 13 13 13 13 13 13 13 13 13 13 13 13			Della Carrie San Della Carrie Carrie	The second secon	Name of Street, or other Party of Street, or	EXCEPT TWO BEET SHIP.	10 M = W 10 10 M = NO		Section of the section of the section of	Water Company of the						Department
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				The second secon	District See (2015) 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		62		The second secon		The state of the s	TO SECURITY OF THE PARTY OF THE					All the second s	The second secon	10 102 W			A - A - A - A - A - A - A - A - A - A -	The state of the s		3				Notes (Enter more specifics if needed)
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															:						4					2			End Date
\$205,500.00	\$72,000.00	\$133,500.00																		1			138					12	Amount to be Received/Paid

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - Notes