



State of New Jersey  
Local Government Services

Year: 2023 Municipal User Friendly Budget

MUNICIPALITY: 0507 North Wildwood City - County of Cape May

Introduced

Municode: 0507

Filename: 0507\_fbi\_2023.xlsm

Website: www.northwildwood.com

Phone Number:  
Mailing Address:

609-522-2030  
901 atlantic Ave  
North Wildwood  
State: NJ Zip: 08260

Municipality: North Wildwood

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Patrick	T	Rosenello	12/31/2025	prosenello@northwildwood.com

Chief Administrative Officer

Nic		Long		nlong@northwildwood.com
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Chief Financial Officer

Todd	N	Burkey		tburkey@northwildwood.com
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Municipal Clerk

W	Scott	Jett		sjett@northwildwood.com
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Registered Municipal Accountant

Leon	P	Costello		lcostello@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Kellyann		Tolomeo	12/31/2023	ktolomeo@northwildwood.com
Joseph	V	Rullo	12/31/2024	jvrullo@northwildwood.com
Salvatore		Zampirri	12/31/2023	szampirri@northwildwood.com
James	F	Kane	12/31/2024	jkane@northwildwood.com
Margaret		Bishop	12/31/2022	pbishop@northwildwood.com
David		Delconte	12/31/2023	ddelconte@northwildwood.com
Edwin		Koehler	12/31/2022	edkoehler@northwildwood.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes				
Calendar Year	Calendar Year	% of	Avg Residential	
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	
Municipal Purpose Tax	0.833	\$22,178,720.96	57.20%	\$2,599.24
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.286	\$7,609,608.00	19.62%	\$892.42
Regional School District			0.00%	\$0.00
County Purposes	0.284	\$7,566,299.48	19.51%	\$886.18
County Library	0.042	\$1,097,699.90	2.83%	\$131.05
County Board of Health			0.00%	\$0.00
County Open Space	0.013	\$322,786.05	0.83%	\$40.56
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2022 Budget)	1.458	\$38,775,114.39	100.00%	\$4,549.45
Total Taxable Valuation as of October 1, 2022 \$2,681,831,700.00				
(To be used to calculate the current year tax rate)				
Current Year Average Residential Assessment \$312,033.70				
Prior Year to Current Year Comparison				
Comparison - Municipal Purposes Tax Rate				
Prior Year	Current Year	% Change (+/-)		
0.833	0.871	4.56%		
Comparison - Municipal Purposes Tax Levy				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$22,178,720.96	\$23,356,443.01	5.31%	\$1,177,722.05	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)				
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	
\$2,599.24	\$2,717.81	4.56%	\$118.57	
Sheet UFB-1				

Current Year 2023 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$23,356,443.01
Municipal Library		
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)	ESTIMATED	\$75,000.00
Local School District	ESTIMATED	\$7,900,000.00
Regional School District		
County Purposes	ESTIMATED	\$9,425,000.00
County Library		
County Board of Health		
County Open Space		
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$40,756,443.01
Revenue Anticipated, Excluding Tax Levy		
Budget Appropriations, before Reserve for Uncollected Taxes		13,466,969.68
Total Non-Municipal Tax Levy		36,212,066.04
Amount to be Raised by Taxes - Before RUT		\$40,145,096.36
Reserve for Uncollected Taxes (RUT)		\$611,346.65
Total Amount to be Raised by Taxes		\$40,756,443.01
% of Tax Collections used to Calculate RUT		98.50%
If % used exceeds the actual collection % then reference the statutory exception used		
Tax Collections - ACTUAL as of Prior Year		
Total Tax Revenue, Collections CY 2022		39,004,203.01
Total Tax Levy, CY 2022		39,050,132.67
% of Taxes Collected, CY 2022		99.88%
Delinquent Taxes - December 31, 2022		
		\$6,485.78

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.87%	\$242,000.00	\$3,525,000.00	\$3,767,000.00	\$3,767,000.00							
08	Local Revenue	-1.75%	(\$144,363.06)	\$8,255,013.06	\$8,110,650.00	\$8,110,650.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$465,084.85	\$465,084.85	\$465,084.85							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	4.09%	\$41,736.89	\$1,019,687.57	\$1,061,424.46	\$1,061,424.46							
10	Public and Private Revenue	-90.10%	(\$571,387.43)	\$634,197.80	\$62,810.37	\$62,810.37							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00								
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	2.06%	\$470,632.73	\$22,885,810.28	\$23,356,443.01	\$23,356,443.01							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.10%	\$38,619.13	\$36,784,793.56	\$36,823,412.69	\$36,823,412.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Revenues at Risk
Non-recurring appropriation reductions
Future Year Appropriation Increases
Structural Imbalance Offsets

**Line Item.**  
Put "X" in cell to the left that  
corresponds to the type of imbalance.

Amount
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Comment/Explanation
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[illegible]



USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	217,667.15	\$123,548.36	\$0.00	\$13,625.64	\$71,041.70	\$9,451.45
Supervisory Staff (Department Heads & Managers)	7.00	4.00	1,403,278.22	\$1,034,999.86	\$0.00	\$177,088.48	\$112,012.39	\$79,177.49
Police Officers (Including Superior Officers)	29.00	32.00	5,790,364.71	\$3,543,426.88	\$330,983.15	\$1,014,243.00	\$605,319.31	\$296,392.37
Fire Fighters (Including Superior Officers)	17.00	26.00	2,670,699.49	\$1,522,824.93	\$202,314.30	\$482,963.38	\$330,623.73	\$131,973.15
All Other Union Employees not listed above	18.00	35.00	2,000,881.21	\$1,427,189.00	\$43,000.00	\$173,876.79	\$244,345.96	\$112,469.46
All Other Non-Union Employees not listed above	35.00	105.00	4,408,389.53	\$2,940,725.73		\$366,135.77	\$876,562.51	\$224,965.52
Totals	106.00	210.00	16,491,280.30	\$10,592,714.76	\$576,297.45	\$2,227,933.06	\$2,239,905.60	\$854,429.43

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO 

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION

**Legal basis for benefit (check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
John Stevenson, Police Chief	146.00	\$28,209.13			X
Dominic Mc Clain, Fire Chief	349.00	\$42,032.39			X
Douglas Ford, Buildings & Grounds	413.00	\$18,825.78		X	
Richard Haas, Recreation Director	80.00	\$15,541.95		X	
Todd Burkley, CFO/Tax Collector	209.00	\$15,112.10		X	
Dan Speigel, Construction/Fire Official	65.00	\$14,596.15			X
William Jett, City Clerk	151.00	\$12,400.98		X	
Douglas Nordberg, Director of Public Works	101.00	\$5,330.76		X	
Nicholas Long, Administrator/Deputy CFO	85.00	\$1,971.15			X
PBA Local 59	2190.00	\$390,821.22	X		
FMBAA Local 56	1064.00	\$146,856.16	X		
UPSEU	679.00	\$66,307.71	X		
All other Non-Union	2103.00	\$116,016.74		X	
<b>Totals</b>	<b>7635.00</b>	<b>\$874,022.22</b>			
<b>Total Funds Reserved as of end of 2022</b>					
<b>Total Funds Appropriated in 2023</b>					









## USER FRIENDLY BUDGET SECTION - Notes

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