

CITY OF NORTH WILDWOOD

NOTICE OF PROPOSED AGENDA OF COUNCIL MEETING

APRIL 4, 2023 AT 5:00 PM

This is a proposed agenda which is subject to change by Mayor and Council without further notice.

ROLL CALL.....FLAG SALUTE.....MOMENT OF SILENCE.

MINUTES: APPROVAL OF MINUTES OF REGULAR MEETING OF MARCH 21, 2023

COMMUNICATIONS:

Receive & File:

NEW JERSEY DOT, RE: NJDEP Application for Dredging Permit – Beach Creek & Ottens Channel

NEW JERSEY DEP, RE: 2023 CAFRA “No Rake” Beach Zones

NEW JERSEY DEP, RE: CAFRA Permit Application, Charles/Michelle Busler, 650 W. Spruce Ave.

CAPE MAY COUNTY MUA, RE: Revised February 2023 Regional Pump Station Flow Report

CAPE MAY COUNTY MUA, RE: Intermediate Processing Facility Year in Review – 2021

ATLANTIC COUNTY MUNICIPAL JIF, RE: 2022 Safety Incentive Program Award

Approve & File:

SPECIAL EVENT, RE: Chrissy Tolomeo Memorial Walk, April 15

APPOINTMENTS:

Public Works Dept.

Police Dept.

Fire Dept.

Buildings, Parks & Grounds Dept.

ORDINANCES:

Ord. 1899 (1st Reading) – Amending Chapter 276, Land Development Parking Regulations

Ord. 1900 (1st Reading) – 2023 Salary Ordinance

RESOLUTIONS:

1. Authorizing 2023 Budget To Be Read by Title Only
2. Approving Self-Examination of 2023 Municipal Budget

PUBLIC HEARING: 2023 MUNICIPAL BUDGET

RESOLUTIONS:

3. Adoption of 2023 Municipal Budget
4. Supporting Nationwide Crackdown on Distracted Driving
5. Refund for Overpayment of Real Estate Taxes
6. Cancelling Amounts on Sewer Accounts – Leaks
7. Extending Grace Period for Sewer Bills
8. Approving Requests for Reimbursement – NW Beach Patrol Pension Plan
9. Authorizing Emergency Drainage Repairs on Olde New Jersey and Spruce Aves.
10. Authorizing Memorandum of Understanding for 26th Ave. Street End Improvement Design
11. Authorizing Shared Services Agreement for Enterprise Zone of the Wildwoods
12. Authorizing Participation in Regional Application to NJDEP Municipal Assistance Program
13. Authorizing MOU w/ GWTIDA – Island-Wide Jitney Transportation Services
14. Congratulating First Baptist Church of Anglesea for 125th Year Anniversary
15. Awarding Contract Maryland & Walnut Avenues Pedestrian Safety Improvements

VOUCHER LIST/FINANCE: Authorizing payment of all approved vouchers

COUNCIL:

PUBLIC:

ADJOURNMENT:

Next Regular Meeting: Tuesday, April 18, 2023 @ 10:00 a.m.

**REGULAR MEETING
MARCH 21, 2023
5:00 PM**

A regular meeting of the North Wildwood City Council was held in the evening of the above date in the City Hall. The President of Council stated, *"The meeting is now open. Adequate notice of this meeting has been provided by posting a copy of the notice of the time and place of this meeting on the City Clerk's bulletin board and by mailing a copy of the same to The Press of Atlantic City and The Cape May County Herald on January 4, 2023."*

CITY CLERK JETT stated that since the time of this meeting was changed by resolution of Council, from 10:00 AM to 5:00 PM, a notice was placed on the City website and on the bulletin board in City Hall on March 7 and published in the Cape May County Herald on March 15 and in the Press of Atlantic City on March 14 and 16.

ROLL CALL: Present were President of Council Salvatore Zampirri, Councilpersons Margaret Bishop, David Del Conte, Kellyann Tolomeo, James Kane and Joseph Rullo. Councilman Edwin Koehler was present via telephonic conference call. Mayor Patrick Rosenello was not present. Also present were Solicitor Frank Guarancini and Engineer Ralph Petrella.

GREEK INDEPENDENCE DAY CEREMONY:

The Greek Church children sang the Greek National Anthem in celebration of Greek Independence Day and also sang and danced to two traditional Greek songs under the direction of Ms. Dina Bilios.

MINUTES: On a motion by Tolomeo, seconded by Kane, that the minutes of the regular meeting of March 7, 2023 be approved. Carried.

COMMUNICATIONS:

BOROUGH OF WEST WILDWOOD

RE: Resolution Supporting A646 and S2709 –
Tourism Tax Fair Share Bill

On a motion by Kane, seconded by Tolomeo, that the above correspondence be received and filed. Carried.

STATE OF NEW JERSEY DEP

RE: 2023 Water Quality Beach Monitoring

On a motion by Kane, seconded by Tolomeo, that the above correspondence be received and filed. Carried.

CAPE MAY COUNTY MUA

RE: February 2023 Regional Pump Station Flow
Report

On a motion by Kane, seconded by Tolomeo, that the above correspondence be received and filed. Carried.

SPECIAL EVENT

RE: Clean Ocean Action Beach Sweep, April 1

On a motion by Bishop, seconded by Rullo, that the above special events application be approved. Carried.

SPECIAL EVENT

RE: Elks Easter Egg Hunt, April 8

On a motion by Bishop, seconded by Rullo, that the above special events application be approved. Carried.

REGULAR MEETING
MARCH 21, 2023

APPOINTMENTS:

Beach Patrol:

Bill Ciavarelli **Beach Patrol Chief** **Start Work Date: 4/1/23**

On a motion by Kane, seconded by Rullo, the above seasonal appointment be confirmed. Carried.

REPORTS:

CITY CLERK REPORT FOR FEBRUARY 2023:

Total monies collected for the Month:.....	\$ 93,189.70
Total monies turned over to the City Treasurer.....	\$ 67,365.20

REGISTRAR OF VITAL STATISTICS REPORT FOR FEBRUARY 2023:

Total monies turned over to the City Treasurer.....	\$	540.00
Totals in NW for Month: Deaths -2- Marriages -1- Births -0-		

FIRE DEPARTMENT REPORT FOR JANUARY 2023:

Total monies turned over to the City Treasurer.....	\$ 24,046.40
Total Incidents and Inspections for the Month.....	227

FIRE DEPARTMENT REPORT FOR FEBRUARY 2023:

Total monies turned over to the City Treasurer.....	\$ 11,533.34
Total Incidents and Inspections for the Month.....	130

POLICE DEPARTMENT REPORT FOR FEBRUARY 2023:

Total monies turned over to the City Clerk's Office.....	\$ 224.70
Total Incidents Handled by the Department for the Month.....	2,801

RECREATION DEPARTMENT REPORT FOR FEBRUARY 2023:

Total monies turned over to the City Treasurer.....	\$1,642.50
Total # persons using Recreation Center.....	4,455

SHORE ANIMAL CONTROL REPORT FOR FEBRUARY 2023:

Total NW Calls for Month.....	32
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On a motion by Tolomeo, seconded by Rullo, that the above reports be received and filed as presented. Carried.

ORDINANCES:

ORDINANCE NO. 1897 - On a motion by Kane, seconded by Del Conte, that Ordinance No. 1897 be placed on its second reading. Carried.

The City Clerk read Ordinance No. 1897 by its title, as required by Law, known as “*City Of North Wildwood Calendar Year 2023 Ordinance To Exceed The Municipal Budget Appropriation Limits And To Establish A Cap Bank (N.J.S.A. 40A: 4-45.14).*”

This Ordinance has been published according to Law, posted on the City Clerk's bulletin board with copies available in the City Clerk's Office on request.

The President of Council stated this was the time and place to hold a public hearing on Ordinance No. 1897 and asked if anyone present had any objections to the passage of this Ordinance. Hearing none, he then asked the City Clerk if he had received any objections in writing, the City Clerk stated none, the President of Council declared the hearing closed.

On a motion by Kane, seconded by Bishop, that Ordinance No. 1897 be passed on its second reading and published according to Law, the roll being called, all voting in the affirmative, the President of Council declared Ordinance No. 1897 duly adopted.

**REGULAR MEETING
MARCH 21, 2023**

ORDINANCE NO. 1898 - On a motion by Bishop, seconded by Rullo, that Ordinance No. 1898 be placed on its second reading. Carried.

The City Clerk read Ordinance No. 1898 by its title, as required by Law, known as *“Bond Ordinance Providing For The Acquisition Of Various Fire Apparatus, By And For The City Of North Wildwood, In The County Of Cape May, State Of New Jersey; Appropriating \$989,600 Therefor And Authorizing The Issuance Of \$940,120 In Bonds Or Notes To Finance Part Of The Cost Thereof.”*

This Ordinance has been published according to Law, posted on the City Clerk’s bulletin board with copies available in the City Clerk’s Office on request.

The President of Council stated this was the time and place to hold a public hearing on Ordinance No. 1898 and asked if anyone present had any objections to the passage of this Ordinance. Hearing none, he then asked the City Clerk if he had received any objections in writing, the City Clerk stated none, the President of Council declared the hearing closed.

On a motion by Kane, seconded by Tolomeo, that Ordinance No. 1898 be passed on its second reading and published according to Law, the roll being called, all voting in the affirmative, the President of Council declared Ordinance No. 1898 duly adopted.

RESOLUTIONS:

85-23

RE: Refund for Overpayment of Real Estate Taxes

The above resolution was offered by Tolomeo, seconded by Bishop, the roll being called, all voting in the affirmative, the President of Council declared the resolution duly adopted.

86-23

RE: Annual Sewer Rate

The above resolution was offered by Del Conte, seconded by Rullo, the roll being called, all voting in the affirmative, the President of Council declared the resolution duly adopted.

87-23

RE: Authorizing the City of North Wildwood to Enter
Into a Shared Services Agreement for Law
Enforcement Services for Special Events

The above resolution was offered by Kane, seconded by Tolomeo, the roll being called, all voting in the affirmative, the President of Council declared the resolution duly adopted.

88-23

RE: Issuance of Amusement Game Licenses (Norris)

The above resolution was offered by Tolomeo, seconded by Kane, the roll being called, all voting in the affirmative, the President of Council declared the resolution duly adopted.

89-23

RE: Issuance of Amusement Game Licenses (Vega-
Torres)

The above resolution was offered by Tolomeo, seconded by Kane, the roll being called, all voting in the affirmative, the President of Council declared the resolution duly adopted.

**REGULAR MEETING
MARCH 21, 2023**

FINANCE/VOUCHER LIST:

On a motion by Bishop, seconded by Tolomeo, authorizing payment of all approved vouchers. Carried. Pursuant to Resolution #10-23, all bills listed below be paid and warrants drawn by the proper officers for the stated amounts.

Check #	Vendor Name	Net Amount
53906	NJ STATE HEALTH BENEFITS PRGRM	215,575.48
53906	NJ STATE HEALTH BENEFITS PRGRM	31,361.12
53906	NJ STATE HEALTH BENEFITS PRGRM	2,951.43
53907	AT&T MOBILITY	436.24
53908	ADMINISTRATIVE ADVANTAGE	1,349.24
53909	AMERIFLEX	546.25
53910	BURLEIGH STORAGE	6,375.00
53911	BARBER CONSULTING SERVICES	503.75
53911	BARBER CONSULTING SERVICES	403.75
53911	BARBER CONSULTING SERVICES	212.50
53911	BARBER CONSULTING SERVICES	170.00
53912	Blaney, Donohue, Weinberg PC	1,247.00
53913	Bloodgood Law Enforcement	298.00
53914	C.M.C.M.U.A.	410.61
53914	C.M.C.M.U.A.	10,744.80
53915	COMCAST	181.21
53915	COMCAST	315.16
53915	COMCAST	193.00
53915	COMCAST	20.04
53915	COMCAST	191.21
53915	COMCAST	191.21
53916	ATLANTIC CITY ELECTRIC	1,125.24
53916	ATLANTIC CITY ELECTRIC	17,807.91
53916	ATLANTIC CITY ELECTRIC	17,039.75
53917	CLEGG'S GARAGE INC	100.06
53918	DUFFY STRING BAND	1,100.00
53919	DRAEGER SAFETY DIAGNOSTICS INC	120.00
53920	DEVO & ASSOCIATES	20.76
53921	EDMUNDS & ASSOCIATES	5,351.00
53922	GARDEN STATE HIGHWAY PRODUCTS	4,253.40
53923	GARDEN STATE OFFICE SYSTEMS	1,846.00
53924	GLOUCESTER CITY STRING BAND	1,100.00
53925	HORIZON BLUE SHIELD	478.13
53926	J. BYRNE AGENCY, INC.	5,339.00
53927	J HARRIS ACADEMY OF POLICE TRA	189.00
53928	LEADER PRINTERS	307.37
53929	MICHAEL J BROWN III	400.00
53930	BRIAN MCDOWELL	400.00
53931	NEW HORIZON COMMUNICATIONS	2,086.06
53932	NEW JERSEY COASTAL COALITION	750.00
53933	PARKMOBILE LLC	57.15
53934	gWorks	5,101.00
53935	SHORE ANIMAL CONTROL SERVICES	3,900.00
53935	SHORE ANIMAL CONTROL SERVICES	75.00
53936	SOUTH JERSEY GAS CO	12,113.00
53937	STATE TOXICOLOGY LABORATORY	135.00
53938	THE SUN BY THE SEA	300.00
53939	SHERWOOD LOCK SHOP	665.00
53940	Stefankiewicz & Belasco LLC	196.00
53940	Stefankiewicz & Belasco LLC	182.00
53940	Stefankiewicz & Belasco LLC	140.00

53940	Stefankiewicz & Belasco LLC	98.00
53941	TAYLOR OIL COMPANY	3,503.29
53941	TAYLOR OIL COMPANY	2,031.31
53941	TAYLOR OIL COMPANY	2,033.39
53942	TRINITY CODE INSPECTIONS LLC	3,184.00
53942	TRINITY CODE INSPECTIONS LLC	2,287.00
53943	TABB INC	112.00
53944	UNIVERSAL COMPUTING SERVICE	490.65
53945	VILLAS NAPA AUTO PARTS	933.48
53945	VILLAS NAPA AUTO PARTS	933.48
53945	VILLAS NAPA AUTO PARTS	933.48
53945	VILLAS NAPA AUTO PARTS	933.48
53946	THE DEWEESE LAW FIRM	1,748.88
53947	WB MASON CO INC	4.75
53947	WB MASON CO INC	1.90
53947	WB MASON CO INC	0.95
53948	CHRISTOPHER J.WINTER SR.	832.00
53949	XEROX CORPORATION	1,393.72
53950	John DiBenedetto	100.00
53951	Joanne Merrigan	1,990.90
53952	Edward Miller	475.00
53953	Paige Dooley	475.00
53954	Alexander Dattilio	475.00
53955	Scott Jaffe	475.00
53956	Thomas Hoffman	475.00
53957	Derron Cooney	475.00
53958	Cole McCafferty	475.00
53959	Andres Hernandez-Cremadelly	475.00
53960	Zachary Myrtetus	475.00
53966	BANK OF AMERICA	16.75
53966	BANK OF AMERICA	70.98
53966	BANK OF AMERICA	181.40
53966	BANK OF AMERICA	24.99
53966	BANK OF AMERICA	19.94
53966	BANK OF AMERICA	25.98
53966	BANK OF AMERICA	66.92
53966	BANK OF AMERICA	39.77
53966	BANK OF AMERICA	49.66
53966	BANK OF AMERICA	6.99
53966	BANK OF AMERICA	79.71
53966	BANK OF AMERICA	14.67
53966	BANK OF AMERICA	8.99
53966	BANK OF AMERICA	178.88
53966	BANK OF AMERICA	146.26
53966	BANK OF AMERICA	109.96
53966	BANK OF AMERICA	357.76
53966	BANK OF AMERICA	20.11
53966	BANK OF AMERICA	30.99
53966	BANK OF AMERICA	28.98
53966	BANK OF AMERICA	104.97
53966	BANK OF AMERICA	39.21
53966	BANK OF AMERICA	19.89
53966	BANK OF AMERICA	243.35
53966	BANK OF AMERICA	28.92
53966	BANK OF AMERICA	20.98
53966	BANK OF AMERICA	24.98
53966	BANK OF AMERICA	159.92
53966	BANK OF AMERICA	37.90
53966	BANK OF AMERICA	123.98
53966	BANK OF AMERICA	27.98

53966	BANK OF AMERICA	43.97
53966	BANK OF AMERICA	106.74
53966	BANK OF AMERICA	26.99
53966	BANK OF AMERICA	66.46
53966	BANK OF AMERICA	15.98
53966	BANK OF AMERICA	358.95
53966	BANK OF AMERICA	376.83
53966	BANK OF AMERICA	718.00
53966	BANK OF AMERICA	68.72
53966	BANK OF AMERICA	56.00
53966	BANK OF AMERICA	347.94
53966	BANK OF AMERICA	57.17
53966	BANK OF AMERICA	171.00
53966	BANK OF AMERICA	267.60
53966	BANK OF AMERICA	202.69
53966	BANK OF AMERICA	66.16
53966	BANK OF AMERICA	223.44
53966	BANK OF AMERICA	0.95
53966	BANK OF AMERICA	336.24
53966	BANK OF AMERICA	56.97
53966	BANK OF AMERICA	113.80
53966	BANK OF AMERICA	113.80
53966	BANK OF AMERICA	421.05
53966	BANK OF AMERICA	79.65
53966	BANK OF AMERICA	34.15
53966	BANK OF AMERICA	341.35
53966	BANK OF AMERICA	34.15
53966	BANK OF AMERICA	3,110.36
53966	BANK OF AMERICA	16.45
53966	BANK OF AMERICA	605.40
53966	BANK OF AMERICA	326.95
53966	BANK OF AMERICA	4.43
53966	BANK OF AMERICA	40.00
53966	BANK OF AMERICA	40.00
53966	BANK OF AMERICA	220.76
53966	BANK OF AMERICA	646.30
53966	BANK OF AMERICA	1,073.16
53966	BANK OF AMERICA	6,109.18
53966	BANK OF AMERICA	124.28
53966	BANK OF AMERICA	614.03
53966	BANK OF AMERICA	89.09
53966	BANK OF AMERICA	24.32
53966	BANK OF AMERICA	89.94
53966	BANK OF AMERICA	79.42
53966	BANK OF AMERICA	158.87
53966	BANK OF AMERICA	32.97
53966	BANK OF AMERICA	-42.44
53966	BANK OF AMERICA	-158.87
53966	BANK OF AMERICA	149.00
53966	BANK OF AMERICA	17.48
53966	BANK OF AMERICA	249.14
53966	BANK OF AMERICA	288.78
53966	BANK OF AMERICA	36.88
53966	BANK OF AMERICA	49.12
53966	BANK OF AMERICA	25.14
53966	BANK OF AMERICA	39.97
53966	BANK OF AMERICA	26.98
53966	BANK OF AMERICA	38.47
53966	BANK OF AMERICA	123.46
53966	BANK OF AMERICA	16.98

53966	BANK OF AMERICA	211.84
53966	BANK OF AMERICA	84.98
53966	BANK OF AMERICA	155.78
53966	BANK OF AMERICA	51.97
53966	BANK OF AMERICA	1,686.21
53966	BANK OF AMERICA	180.40
53966	BANK OF AMERICA	1,090.95
53966	BANK OF AMERICA	30.00
53966	BANK OF AMERICA	354.30
53966	BANK OF AMERICA	2,602.99
53966	BANK OF AMERICA	190.40
53966	BANK OF AMERICA	157.07
53966	BANK OF AMERICA	108.57
53966	BANK OF AMERICA	205.85
53966	BANK OF AMERICA	180.00
53966	BANK OF AMERICA	25.00
53966	BANK OF AMERICA	60.00
53966	BANK OF AMERICA	79.86
53966	BANK OF AMERICA	99.95
53966	BANK OF AMERICA	565.12
53966	BANK OF AMERICA	425.00
53966	BANK OF AMERICA	1,004.00
53966	BANK OF AMERICA	133.81
53966	BANK OF AMERICA	675.00
53966	BANK OF AMERICA	244.80
53966	BANK OF AMERICA	65.62
53966	BANK OF AMERICA	144.77
53966	BANK OF AMERICA	598.17
53966	BANK OF AMERICA	46.92
53966	BANK OF AMERICA	61.98
53966	BANK OF AMERICA	533.00
53966	BANK OF AMERICA	944.00
53966	BANK OF AMERICA	161.51
53966	BANK OF AMERICA	44.95
53966	BANK OF AMERICA	450.00
53966	BANK OF AMERICA	520.00
53966	BANK OF AMERICA	405.00
53966	BANK OF AMERICA	233.43
53966	BANK OF AMERICA	39.09
53966	BANK OF AMERICA	36.84
53966	BANK OF AMERICA	78.96
53966	BANK OF AMERICA	57.16
53966	BANK OF AMERICA	196.27
53966	BANK OF AMERICA	132.96
53966	BANK OF AMERICA	67.72
53966	BANK OF AMERICA	37.87
53966	BANK OF AMERICA	13.75
53966	BANK OF AMERICA	91.85
53966	BANK OF AMERICA	85.36
53966	BANK OF AMERICA	48.36
53966	BANK OF AMERICA	8.12
53966	BANK OF AMERICA	273.12
53966	BANK OF AMERICA	73.12
53966	BANK OF AMERICA	50.74
53966	BANK OF AMERICA	6.99
53966	BANK OF AMERICA	26.84
53966	BANK OF AMERICA	26.84
53966	BANK OF AMERICA	-73.12
53966	BANK OF AMERICA	13.40
53966	BANK OF AMERICA	201.71

53966	BANK OF AMERICA	9.34
53966	BANK OF AMERICA	48.03
53966	BANK OF AMERICA	10.40
53966	BANK OF AMERICA	61.63
53966	BANK OF AMERICA	31.98
53966	BANK OF AMERICA	23.40
53966	BANK OF AMERICA	47.68
53966	BANK OF AMERICA	6.40
53966	BANK OF AMERICA	427.99
53966	BANK OF AMERICA	368.50
53966	BANK OF AMERICA	23.88
53966	BANK OF AMERICA	292.32
53966	BANK OF AMERICA	49.71
53966	BANK OF AMERICA	40.96
53966	BANK OF AMERICA	93.70
53966	BANK OF AMERICA	107.84
53966	BANK OF AMERICA	212.70
53966	BANK OF AMERICA	104.60
53966	BANK OF AMERICA	668.01
53966	BANK OF AMERICA	1,091.67
53966	BANK OF AMERICA	29.98
53966	BANK OF AMERICA	882.50
53967	MICHAEL J BROWN SR	400.00
53968	BARBARA GEVAUDAN	40.00
53969	ROBERT DAVIS	400.00
53970	DIANE KENNY	400.00
53971	SETH FUSCELLARO	4,400.00
53972	FRANCIS G NOLAN	400.00
53973	DOUGLAS B FORD	400.00
53974	JERALD GARRIOTT	29.00
53975	Herbert Porter	400.00
53976	James A Munda	900.00
53977	James J Sawyer	299.00
53978	LESLIE CLINE	400.00
53979	Andrew Ludman	900.00
53980	MARINE CONSTRUCTION SUPPLY	678,543.05
53981	MATTHEW J MCCRORY JR	400.00
53982	ERIC NEVIL	30.00
53983	NEHMAD DAVIS & GOLDSTIEN PC	87.50
53983	NEHMAD DAVIS & GOLDSTIEN PC	140.00
53984	ONE CALL CONCEPTS, INC	90.09
53984	ONE CALL CONCEPTS, INC	77.22
53985	PINELANDS CONSTRUCTION LLC	67,399.17
53985	PINELANDS CONSTRUCTION LLC	3,150.00
53986	RICHARD DAVIS	400.00
53987	ROY BURNHAM	400.00
53988	RYAN LEWANDOWSKI	900.00
53989	RODMAN MEYER	400.00
53990	ROBERT J NOCELLA	400.00
53991	ROBERT A MATTEUCCI	400.00
53992	SHORE QUALITY CLEANING	460.00
53993	SEA BOX INC	750.00
53994	STARR GENERAL CONTRACTORS	642.50
53995	VAN NOTE-HARVEY ASSOCIATES	4,666.03
53995	VAN NOTE-HARVEY ASSOCIATES	422.00
53995	VAN NOTE-HARVEY ASSOCIATES	422.00
53995	VAN NOTE-HARVEY ASSOCIATES	327.50
53995	VAN NOTE-HARVEY ASSOCIATES	327.50
53995	VAN NOTE-HARVEY ASSOCIATES	422.00
53995	VAN NOTE-HARVEY ASSOCIATES	494.50

53995	VAN NOTE-HARVEY ASSOCIATES	1,125.00
53995	VAN NOTE-HARVEY ASSOCIATES	189.00
53995	VAN NOTE-HARVEY ASSOCIATES	1,434.70
53995	VAN NOTE-HARVEY ASSOCIATES	2,147.13
53995	VAN NOTE-HARVEY ASSOCIATES	8,867.25
53995	VAN NOTE-HARVEY ASSOCIATES	12,094.75
53995	VAN NOTE-HARVEY ASSOCIATES	6,006.64
53995	VAN NOTE-HARVEY ASSOCIATES	4,169.04
53995	VAN NOTE-HARVEY ASSOCIATES	1,889.89
53995	VAN NOTE-HARVEY ASSOCIATES	382.00
53995	VAN NOTE-HARVEY ASSOCIATES	12,780.25
53995	VAN NOTE-HARVEY ASSOCIATES	378.00
53995	VAN NOTE-HARVEY ASSOCIATES	343.00
53995	VAN NOTE-HARVEY ASSOCIATES	189.00
53995	VAN NOTE-HARVEY ASSOCIATES	5,233.34
53995	VAN NOTE-HARVEY ASSOCIATES	1,777.29
53995	VAN NOTE-HARVEY ASSOCIATES	6,004.28
53995	VAN NOTE-HARVEY ASSOCIATES	31,307.78
53995	VAN NOTE-HARVEY ASSOCIATES	15,882.30
53995	VAN NOTE-HARVEY ASSOCIATES	327.50
53996	WILLIAMS SCOTSMAN, INC	4,096.00
53996	WILLIAMS SCOTSMAN, INC	553.30
53997	WARWICK GROUP CONSULTANTS LLC	4,400.00
53998	WILLIAM F GREEN	400.00
53999	JAMES bAEHR	14.23
54000	PATRICK M FLYNN	72.42

PUBLIC: None.

ADJOURNMENT:

On a motion by Tolomeo, seconded by Kane, that there being no further business before Council, we do now adjourn. Carried. 5:19 PM.

APPROVED:

Kellyann Tolomeo, President *pro tempore* of Council

ATTEST:

W. Scott Jett, City Clerk

This is a generalization of the meeting of March 21, 2023 and not a verbatim transcript.



State of New Jersey

DEPARTMENT OF TRANSPORTATION

P.O. Box 600

Trenton, New Jersey 08625-0600

PHILIP D. MURPHY
Governor

DIANE GUTIERREZ-SCACCETTI
Commissioner

SHEILA Y. OLIVER
Lt. Governor

March 21, 2023

W. Scott Jett, Municipal Clerk
North Wildwood City
901 Atlantic Avenue
North Wildwood, NJ 08260

RE: Waterfront Development Permit/WQC/AUD Application
Wildwood Complex (State Channels 198, 199, 200, 201, 202, 203, Post Creek) –
Maintenance Dredging
Middle Township, Wildwood City, North Wildwood City, West Wildwood Borough
Cape May County, NJ

Dear Mr. Jett:

This letter is to provide you with legal notification that an application will be submitted to the New Jersey Department of Environmental Protection (NJDEP) Office of Dredging and Sediment Technology for a permit for maintenance dredging of the Wildwood Complex (State Channels 198, 199, 200, 201, 202, 203, and Post Creek) located in Middle Township, Wildwood City, North Wildwood City, and West Wildwood, Cape May County. The material will be dewatered in geotextile bags at three upland placement sites in Wildwood and North Wildwood, with future beneficial use at a permitted placement site.

Three complete copies of the permit application are enclosed for your file and your review. A notice letter has also been sent to the municipal construction official, planning board, and environmental commission. Please make the permit application available for review by these agencies and the public.

The NJDEP welcomes comments and any information that you and/or the public may provide concerning the proposed project. Please submit your written comments within 15 days of receiving this letter to:

New Jersey Department of Environmental Protection
Division of Land Resource Protection
Office of Dredging and Sediment Technology
P.O. Box 420 Mail Code #401-06C
Trenton, New Jersey 08625-0420

If you have any questions or need additional information, please contact Megan Fackler, NJDOT Office of Governmental and Community Relations at (609) 963-1982 or by email at Megan.Fackler@dot.nj.gov

Sincerely,

A handwritten signature in cursive script, appearing to read "Genevieve Clifton".

Genevieve Clifton, Manager

Office of Maritime Resources



State of New Jersey

DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF COASTAL AND LAND USE COMPLIANCE AND ENFORCEMENT

PHILIP D. MURPHY

Governor

SHEILA Y. OLIVER

Lt. Governor

Toms River Office

1510 Hooper Avenue, Suite 140

Toms River, New Jersey 08753

Telephone: (732) 255-0787

www.nj.gov/dep

SHAWN M. LATOURETTE

Commissioner

March 20, 2023

CERTIFIED MAIL/RRR

7017 2620 0000 1757 5066

Honorable Patrick Rossenello, Mayor
City of North Wildwood
901 Atlantic Avenue
North Wildwood, New Jersey 08260

Re: 2023 CAFRA "No Rake" Zone
File # 0507-03-0009.3

Dear North Wildwood City Officials,

Please see the attached 2023 beach "No Rake Zone" list for the specific restricted areas with documented threatened and endangered beach nesting shorebird habitat.

Pursuant to N.J.A.C. 7:7-10.2 (a)4 & (b)6, the NJDEP Division of Land Resource Protection, in conjunction with the NJDEP Division of Fish and Wildlife, has determined that the 2023 CAFRA "No Rake" Zone list includes areas for which you potentially conduct beach and dune maintenance activities pursuant to a coastal general or individual permit. These areas have been documented by the Department as habitat for threatened or endangered beach nesting shorebirds such as Piping Plover (*Charadrius melodus*) and Least Terns (*Sterna albifrons*).

Restrictions:

In these documented areas, the standards at N.J.A.C. 7:7-10.2(a)4 provide that **no beach raking, other mechanical manipulation of the beach including sand transfers, or use of non-emergency vehicles shall take place between March 15th and August 31st.**

This list does not address areas where mechanical sifting and beach raking are precluded because the area is not considered a "recreational beach" in accordance with the standards at N.J.A.C. 7:7-10.2(a)6. This restriction may be waived if the Division of Fish and Wildlife determines that the identified areas do not represent suitable endangered nesting shorebird habitat, due to beach erosion or other causes.

Requests for such a waiver shall include a letter from the Department's Division of Fish and Wildlife indicating that the area is not suitable endangered nesting shorebird habitat, and shall be submitted to the Coastal Permitting Manager, Janet Stewart, Division of Land Resource Protection, PO Box 420, 501 East State Street, Mail Code 501-2A, Trenton, New Jersey 08625.

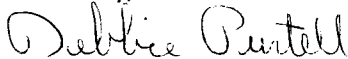
[Type here]

It should be noted that if you do NOT have a current permit for beach and dune management activities, NO beach and dune maintenance activities (as defined at N.J.A.C. 7:7, Subchapter 10) may take place anywhere on your beach.

Should you have any questions concerning the areas of documented habitat, or other issues related to endangered or threatened beach nesting shorebirds, please contact the Division of Fish and Wildlife at (609) 292-9400 or Christina.Davis@dep.nj.gov.

Any questions concerning this letter, please contact Robert Clark at Robert.Clark@dep.nj.gov.

Sincerely,



*Debbie Purtell
Department of Environmental Protection
Bureau of Land Use Enforcement
1510 Hooper Ave. Suite #140
Toms River, NJ 08753
732-504-0924
732-255-0877 Fax
Debbie.Purtell@dep.nj.gov*

2023 CAFRA “No-Rake” Zones for Beach-Nesting Birds

Borough of Cape May Point – Should adhere to the provisions of the Borough of Cape May Point Beach Management Plan for the Protection of Federally and State-listed Species, dated April 2016.

NJDEP Cape May Point State Park – Beach between the concrete artillery bunker and The Nature Conservancy property line.

The Nature Conservancy-owned portion of South Cape May Meadows – Entire TNC beach.

City of Cape May – Should adhere to the provisions of the City of Cape May Beach Management Plan for the Protection of Federally and State-listed Species, dated March 2008.

U.S. Coast Guard Training Center (TRACEN) – Should adhere to the provisions of the Training Center Beach Management Plan, dated June 2017.

U.S. Coast Guard Loran Support Unit (LSU) – Entire USCG – LSU beach.

U.S. Fish and Wildlife Service Two-Mile Beach Unit of Cape May National Wildlife Refuge – Entire property.

City of North Wildwood – Should adhere to the provisions of the City of North Wildwood Beach Management Plan for the Protection of Federally and State-listed Species, dated December 2018.

Borough of Stone Harbor – Should adhere to the provisions of the Borough of Stone Harbor Beach Management Plan for the Protection of Federally and State-listed Species (inclusive of the Stone Harbor Point Conservation Plan and the Stone Harbor Police vehicle guidelines), dated March 2008.

Borough of Avalon – Should adhere to the provisions of the Borough of Avalon Beach Management Plan for the Protection of Federally and State-listed Species, dated April 2009. Any conditions in the April 2009 plan will be superseded by an updated plan currently undergoing revisions, once the plan is approved by USFWS, NJFW, and the Borough of Avalon.

City of Sea Isle City – Should adhere to the provisions of the Sea Isle City Beach Management Plan for the Protection of Federally and State-listed Species, dated February 2019 (inclusive of 2021 addendum).

Upper Township – Should adhere to the provisions of the Strathmere Beach Management Plan for the Protection of Federally and State-listed Species, dated April 2019.

NJDEP Strathmere Natural Area – Entire property.

NJNDEP Corson's Inlet State Park – Should adhere to the provisions of the Corson's Inlet State Park Beach Management Plan for the Protection of Federally and State-listed Species, dated December 2020.

City of Ocean City – Should adhere to the provisions of the Ocean City Beach Management Plan for the Protection of Federally and State-listed Species, dated January 2016.

Malibu Beach Wildlife Management Area – Entire property.

Seaview Harbor Marina in Egg harbor Township (state land)– Beach between a point 300 feet southwest of the southern side of the marina bulkhead and the southwest terminus of the beach.

City of Brigantine – Should adhere to the provisions of the Brigantine City Beach Management Plan for the Protection of Federally and State-listed Species, dated January 2020.

NJDEP North Brigantine Natural Area – Should adhere to the provisions of the North Brigantine Natural Area Beach Management Plan for the Protection of Federally and State-listed Species, dated October 2019.

U.S. Fish and Wildlife Service Holgate Unit of Edwin B. Forsythe National Wildlife Refuge – Entire property.

Long Beach Township – 1. Beach between the Edwin B. Forsythe National Wildlife Refuge property boundary and the terminal jetty (south of Cleveland Ave).

City of Surf City – Should adhere to the provisions of the Surf City Beach Management Plan for the Protection of Federally and State-listed Species, dated January 2011.

Borough of Harvey Cedars – Should adhere to the provisions of the Borough of Harvey Cedars Beach Management Plan for the Protection of Federally and State-listed Species, dated January 2010.

Borough of Barnegat Light – Beach between 30th Street and the Barnegat Inlet Jetty. Should also adhere to the provisions of the Barnegat Light Vehicle Guidelines, which are updated each year.

NJDEP Barnegat Lighthouse State Park – Entire property

NJDEP Island Beach State Park – Should adhere to the provisions of the Island Beach State Park Beach Management Plan for the Protection of Federally and State-listed Species, dated February 2017.

Seaside Park- Beach between O Street and 2nd Avenue. The process to create a Beach Management Plan has been initiated and if approved this year, restrictions outlined in the plan shall be instituted and will supersede this restriction.

Brick Township – Should adhere to the provisions of the Township of Brick Management Plan for the Protection of Federally and State-listed Species, dated October 2022.

Mantoloking – Should adhere to the provisions of the Borough of Mantoloking Beach Management Plan for the Protection of Federally and State-listed Species, dated February 2020.

Jenkinson's Beach (Point Pleasant Beach) – Should adhere to the provisions of the Jenkinson's Beach Beach Management Plan for the Protection of Federally and State-listed Species, dated February 2020. An addendum to the plan is in draft form and when finalized, those sections shall supersede those in the February 2020 plan.

Manasquan – Should adhere to the provisions of the Borough of Manasquan Beach Management Plan for the Protection of Federally and State-listed Species, dated April 2021.

Sea Girt National Guard Training Center – Should adhere to the provisions of the Sea Girt National Guard Training Center (Revised) Integrated Natural Resources Management Plan, dated September 2018.

Borough of Sea Girt – Should adhere to the provisions of the Borough of Sea Girt Management Plan for the Protection of Federally and State-listed Species, dated July 2018 (inclusive of 2021 addendum).

Borough of Spring Lake – Should adhere to the provisions of the Borough of Spring Lake Beach Management Plan for the Protection of Federally and State-listed Species, dated March 2018.

Borough of Belmar – Should adhere to the provisions of the Borough of Belmar Management Plan for the Protection of Federally and State-listed Species, dated May 2019.

Avon-By-The-Sea – Should adhere to the provisions of the Borough of Avon-by-the-Sea Beach Management Plan for the Protection of Federally and State-listed Species, dated May 2020.

Bradley Beach – Should adhere to the provisions of the Bradley Beach Borough Management Plan for the Protection of Federally and State-listed Species, dated June 2019.

Ocean Grove - Should adhere to the provisions of the Ocean Grove (Neptune Township) Beach Management Plan for the Protection of Federally and State-listed Species, dated April 2018.

Borough of Deal – The beach between the border with the City of Long Branch and Philips Ave. The process to create a Beach Management Plan has been initiated and if approved this year, restrictions outlined in the plan shall be instituted and will supersede this restriction.

City of Long Branch – Should adhere to the provisions of the City of Long Branch Beach Management Plan for the Protection of Federally and State-listed Species, dated May 2016. The process to update the plan has been initiated and if a new plan is approved this year, that plan should supersede the May 2016 version.

Seven Presidents Oceanfront Park (Monmouth County Parks) – Should adhere to the provisions of the Seven Presidents Oceanfront Park Natural Resource Management Plan, dated October 2022.

Borough of Monmouth Beach – Should adhere to the provisions of the Borough of Monmouth Beach Management Plan for the Protection of Federally and State-listed Species, dated April 2022.

Borough of Sea Bright – Should adhere to the provisions of the Borough of Sea Bright Beach Management Plan for the Protection of Federally and State-listed Species, dated September 2015.

National Park Service Gateway National Recreation Area – Sandy Hook Unit and USCG Sandy Hook facility

- **Fee/South Fee Beach/B Lot** – Beach between the southern Park boundary and a point 200 feet north of the southern end of Beach Parking Area “B”.
- **Hidden Beach** – Beach between a point ~350 feet north of the Parking Lot “B” Beach Center and the vehicle access cut at the south end of Beach Parking Area “C”
- **Critical Zone** - Beach between the southern end of the sheet steel wall and the southern edge of Beach Parking Area “D”.
- **Visitor’s Center** – Beach between mid-lot access of parking Area “D” and footpath that leads to the Visitor Center
- **E-Lot** – Beach between the pedestrian and vehicle accesses of E-Lot Parking Area
- **South Gunnison** – Beach between the “E” lot First Aid/Lifeguard Building and the southern fence line of the Gunnison Beach bathing area.
- **North Gunnison** – Beach between the northern fence line of the Gunnison Beach bathing area and the southern fence line of the North Beach bathing area.
- **North Beach** – Beach between the northern fence line of the North Beach bathing area and the southern boundary of the U.S. Coast Guard Base.

U.S. Coast Guard Base Sandy Hook – Beach between the southern boundary of the U.S. Coast Guard Base and the U.S. Coast Guard “Bug Light”.

Service Information

Service ID: 1534092

Service Type: Apply for a Land Use Authorization or Permit - Land Use Authorization or Permit

Service Name/PI Name: BUSLER CHARLES AND MICHELLE

Service Comments:

Created On: 03/25/2023

Project Description

Do you know what permit you are applying for? **Yes**

Is this permit/authorization application filed as a follow-up to an Emergency Authorization issued by the Division of Land Resource Protection? **No**

Is the proposed project for linear development? **No**

Is this application for aquaculture, dredging, or an offshore energy project, and is located exclusively in one of the following waterbodies? **No**

Arthur Kill River

Atlantic Ocean

Delaware Bay

Delaware River including Logan Twp (Gloucester County) and points south

Hudson River

Kill Van Kull River

Raritan Bay

Sandy Hook Bay

Upper New York Bay

Project Description:

Briefly describe the proposed activities to be conducted within areas regulated by the Division of Land Use Regulation (DLUR).

Legalize existing waterfront structures and authorization to construct a new dual jet ski lift.

Have any Land Use permits been issued for this site? **Yes**

Please list all File Numbers:

File #
83-0185-1
0507-11-0001.1

Is the proposed project located in the Meadowlands District, the Highlands, or the Pinelands?

No

Site Information

Location Address: 650 W. Spruce Street
North Wildwood City,NJ 08260

Location Description: No location description provided.

County: Cape May

Municipality: North Wildwood City

Coordinates: 407060.00,67119.00 - 01 - NJ State Plane (NAD83) - USFEET

Block and Lot:

Block	Lot	County	Municipality
46	12	Cape May	North Wildwood City
46	12.01	Cape May	North Wildwood City

Permit Scope - General

Is the applicant or co-applicant a public entity?

No

Stormwater

Does the entire proposed project meet the definition of a "**major development**" pursuant to the Stormwater Management rules at N.J.A.C. 7:8-1.2?

No

Permit Type Selection

Are you applying for a Coastal Permit?

Yes

Are you applying for a Flood Hazard Permit and/or Verification?

No

Are you applying for a Freshwater Wetlands Permit?

No

Permit Details - General

Is the applicant the sole owner of all properties, including easements and rights-of-way, where the project is proposed?

Yes

Gas Pipeline:

Does the proposed project include the construction of a gas pipeline?

No

Watershed Management Area:

Enter the Watershed information for all watershed area(s) where the proposed project is located:

Watershed Management Area	Watershed	Sub-Watershed	Name
Cape May Watersheds	Cape May Bays & Tribs East	Cape May Bays (Rt 47 to Reubens Wharf)	Beach Creek

Riparian Zone

Is the proposed project located within 300 ft. of a regulated water body?

Yes

Is the proposed project located in a riparian zone as defined in the Flood Hazard Area Control Act Rules (N.J.A.C 7:13) or the Coastal Zone Management Rules (N.J.A.C 7:7)?

No

Site Plans Requiring Elevation Measurements

Do the site plans reference the National Geodetic Vertical Datum of 1929 (NGVD29)?

Yes

Endangered and Threatened Species Evaluations

Has an NJDEP, Office of Natural Lands Management, Natural Heritage Database data request response for endangered or threatened species of flora or fauna, including a landscape map report, been obtained for the proposed project?

No

Provide the page #(s) of the report that documents the required evaluation of the proposed project with respect to endangered and threatened species:

Name of Report	Page #(s) in Report
Compliance Statement	3

Mitigation

Does the proposed project require mitigation?

No

Conservation Restrictions

Is any portion of the site subject to an existing conservation restriction?

No

Permit Scope - Coastal

Select all Permit Types that apply:

Permit Type	Fee (before fee cap applied)
Individual Permit-WFD SFH/Duplex (Waterward MHWL)	\$2,000
Coastal Group Fee Description	Fee
All CAFRA Individual Permits (not SFH/Duplex) (Fee cap, \$30,000)	\$0
All Waterfront Development (WFD) Landward Permits (not SFH/Duplex) (Fee cap, \$30,000)	\$0
All Waterfront Development (WFD) Waterward MHWL Permits (not SFH/Duplex) (Fee cap, \$30,000)	\$0

Permit Details - Coastal

All Coastal Applications (Both IPs and GPs)

Does the proposed project site contain any areas of mapped coastal wetlands? **Yes**

Are you proposing activities below the mean high water line (MHWL) or in areas formerly flowed by the tide? **Yes**

If available, please upload documentation of an issued tidelands instrument to the Attachment Upload Page or send your tidelands application package to the Bureau of Tidelands Management, PO Box 420, Code 501-02B, Trenton, NJ 08625-0420. In the box below, please note which issued tidelands instrument will be uploaded or provide an explanation for why this information is either unavailable or unnecessary or indicate if a tidelands application will be sent to the Bureau of Tidelands Management.

A Tidelands License Modification Application will be submitted to Tidelands

Coastal GP16, GP27, GP28, GP29, and Waterfront Development Individual Permits (Waterward MHWL)

Will the proposed project result in dredging activities? **No**

Contacts

Name: Charles Jr and Michelle Busler
Title:
Contact Type: Applicant
Organization Name: Homeowner
Organization Type: Individually Owned
E-Mail: cbusler922@gmail.com
Phone: (609) 839-5857 (Cell Phone Number)
Contact Address: 650 W. Spruce Street
North Wildwood City (Cape May), New Jersey 08260

Name: Charles Jr and Michelle Busler
Title:
Contact Type: Property Owner
Organization Name: Homeowner
Organization Type: Individually Owned
E-Mail: cbusler922@gmail.com
Phone: (609) 839-5857 (Cell Phone Number)
Contact Address: 650 W. Spruce Street
North Wildwood City (Cape May), New Jersey 08260

Name: W. Scott Jett
Title: Municipal Clerk
Contact Type: Municipal Clerk
Organization Name: North Wildwood
Organization Type: County/Municipal
E-Mail: sjett@northwildwood.com
Phone: (609) 522-2030 x1410 (Work Phone Number)
Contact Address: 901 Atlantic Ave
Wildwood City (Cape May), New Jersey 08260

Name: Rita Rothberg
Title: County Clerk
Contact Type: County Clerk
Organization Name: Cape May County
Organization Type: County/Municipal
E-Mail: diana.hevener@co.cape-may.nj.us
Phone: (609) 463-6448 (Work Phone Number)
Contact Address: 7 Main Street
Cape May Court House (Cape May), New Jersey 08210

Name: Michele Kirk
Title:
Contact Type: Agent
Organization Name: Shoreland
Organization Type: LLC
E-Mail: mkirk@shorelandconsulting.com
Phone: (609) 646-1133 (Work Phone Number)
Contact Address: 105 Hobart Avenue
 Absecon City, New Jersey 08201

Uploaded Attachments

Attachment Type	Attachment Description	
Environmental Report with Site Location Maps	Environmental Report with Site Location Maps	Comple
Site Plans	Site Plans	
Color Photos and Photo Location Map	Color Photos and Photo Location Map	
Public Notice Form	Public Notice Form	
Property Owners Certification Form	Property Owners Certification Form	
Tidelands License Application or Documentation	Tidelands License Application or Documentation	
Other	Tax List and Notice Letters	Ta
Other	Certified	
Other	Certified	
Other	Certified	
Other	Certified	
Other	Certified	
Other	Certified	

Certification

Certifier: Michele Kirk
Certifier ID: MKIRK123
Challenge/Response Question: What is your favorite pet?
Challenge/Response Answer: *****
Certification PIN: *****
Date/Time of Certification: 03/25/2023 14:15

"I certify under penalty of law that I believe the information provided in this document is true, accurate, and complete. I am aware of the criminal penalties, including the possibility of fine or imprisonment or both, for submitting false, inaccurate or incomplete information."

Michele Kirk
General

03/25/2023
Date

Fee Summary

Service ID: 1534092
Service Type: Apply for a Land Use Authorization or Permit

Created Date: 03/25/2023

Coastal

Other Coastal Permits	Fee
Individual Permit-WFD SFH/Duplex (Waterward MHWL)	\$2,000
Other Coastal Permits Total:	\$2,000

Total Coastal Fees: \$2,000

Total Fees: \$2,000

Payment Information

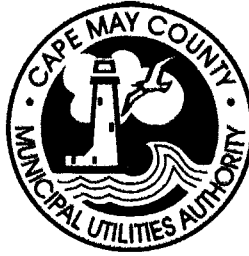
Status: Paid

Confirmation Number(s): 30301-101750417

Total Payment Amount: \$2,000.00

Payment Date: 03/25/2023

Payment Method: Pay via eCheck



Cape May County Municipal Utilities Authority

1523 Route 9 North, Cape May Court House, NJ 08210
Telephone: (609) 465-9026 • Telefax: (609) 465-9025
www.cmcmua.com

March 21, 2023

Mayor Patrick T. Rosenello
City of North Wildwood
901 Atlantic Avenue
North Wildwood, NJ 08260

Re: CMCMUA Intermediate Processing Facility Year in Review - 2021

Dear Mayor Rosenello:

On March 1, 2023, audited financials of the Cape May County Municipal Utilities Authority ("CMCMUA" and/or "Authority") for the year 2021 were presented to the Board of Commissioners by the CMCMUA's Auditor. The CMCMUA's audit report for 2021 could not be finalized due to a significant delay in the release of financial information, as required under GASB 75, by the State of New Jersey Division of Pension and Benefits. The audit report for 2021 concluded revenues from the sale of 23,111.52 tons of Cape May County generated Single Stream Recyclable Materials exceeded operating expenses associated with processing Cape May County generated Single Stream Recyclable Materials at the CMCMUA's Intermediate Processing Facility ("IPF") by \$1,229,379.98. Therefore, in accordance with the "*Shared Services Agreement on Source Separation and Recycling*, effective January 1, 2021", between the Authority and Cape May County Municipalities, net positive material revenues will be distributed or credited to each participating Municipality in proportion to the Municipality's share of the total quantity of Single Stream Recyclable Material collected and delivered by the Municipality to the IPF in the year 2021.

In 2021, the CMCMUA received 1,524.95 tons of Single Stream Recyclable Materials from your Municipality; therefore the City of North Wildwood's proportional share of revenues from the sale of Cape May County generated Single Stream Recyclables Materials is \$81,117.25. The CMCMUA acknowledges your Municipality for its recycling efforts and encourages your Municipality to strive to achieve the New Jersey Mandatory Source Separation and Recycling Act and the Cape May County Recycling Plan's municipal solid waste stream diversion rate of at least 50%.

Looking back on the year 2021, the recycling industry faced similar challenges as we all did with increased costs, workforce impacts, and supply chain disruption. However, the recycling industry did have some bright spots which included a rise in commodity pricing tied to pandemic consumption patterns. Certain prices for recyclable materials, such as natural high-density polyethylene (Plastic Resin Code #2), increased to record levels, while the vast majority of recyclable material pricing sustained significant increases over prior year pricing until late autumn of 2021 when recycling material pricing declined sharply.

Cape May County Municipal Utilities Authority

March 21, 2023


Page 2

In closing, please remember these simple Recycle Right guidelines which, in the long-run, make a recycling program a more successful one. **Recycle only empty, clean, and dry loose bottles, jugs, jars, and containers (without lids) and never place recyclables in plastic bags.** For additional information on how to Recycle Right, the Authority's "Waste Wizard" application is available for download on a mobile device through the CMCMUA's website, www.cmcmua.com, or enter "CMCMUA" in the App Store or Google Play. The "Waste Wizard" application informs users of how to recycle or dispose of a waste item here in Cape May County. The Authority welcomes the opportunity to assist your community in its recycling education and promotional efforts to Recycle Right!

Please feel free to contact me or Linda Crumbock, Cape May County Recycling Coordinator, at (609) 465-9026 if you have questions regarding this communication, for more information on recycling in Cape May County.

Sincerely,

CAPE MAY COUNTY
MUNICIPAL UTILITES AUTHORITY

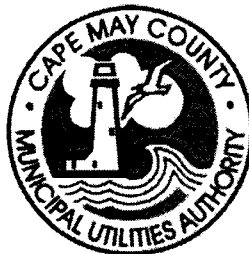


Joseph V. Rizzuto
Executive Director

JVR:amm

cc: John R. Conturo P.E., Solid Waste Program Manager
Linda S. Crumbock, Recycling Coordinator

Joseph V. Rizzuto, Executive Director



George W. Betts, Chairman
Richard Rixey, Vice Chairman
William G. Burns, Jr.
Patricia A. Callinan
Carol A. Heenan
Zeth Matalucci
Carol L. Saduk

Cape May County Municipal Utilities Authority

1523 Route 9 North, Cape May Court House, NJ 08210
Telephone: (609) 465-9026 • Telefax: (609) 465-9025
www.cmcma.com

March 22, 2023

Ms. Leslie L. Gimeno, Director
CAPE MAY COUNTY PLANNING BOARD
County Administration Building
4 Moore Road
Cape May Court House, NJ 08210

RE: Regional Pump Station Flows – February 2023-Amended

Dear Ms. Gimeno:

Enclosed please find the monthly meter and pump station flow calculation sheets for the Ocean City, Seven Mile Beach/Middle, Wildwood/Lower and Cape May Regional System.


In addition to the flow meter details that have been provided in the past flow reports, a flow summary has been added to the first page of the report. The flow summary consists of two (2) tables which provide data in the form of the flow as a percentage of the total received by the Authority. The first table groups all flow meters associated with a billing party. The second table provides the same data with reference to each location to which the billing meter is associated. The tables have been sorted to show highest to lowest percent of total flow. Future reports will contain these tables as well as an additional table for Quarter 1 combined flow percentage, Quarters 1 and 2 combined flow percentage, Quarters 1, 2, and 3 combined flow percentage and then a year-end total flow percentage table.

The Authority will continue to send out an estimated reallocation of user charges letter after the Quarter 3 flows have been issued in October/November.

Please do not hesitate to call if you have any questions about this data.

Very truly yours,

CAPE MAY COUNTY
MUNICIPAL UTILITIES AUTHORITY


Joshua Palombo
Wastewater Program Manager

JP:amm

Attachments

cc: Ms. Patty Haigh
Mr. John Fearheller
Ms. Jacquelyn Weaver, NJ American Water Company
Mr. Andrew Previti – Maser Consulting P.A.
Mr. Ralph Petrella, Jr., V.P. – Van Note Harvey Associates
Mr. James MacLaren, Operator/Consultant- NJ Turnpike Authority
Ms. Katelynn Wintz – County of Cape May
The Public Works Departments of Avalon, Middle Township, North Wildwood, Sea Isle City, Stone Harbor, West Cape May and Wildwood
The Administrators of Avalon, North Wildwood, Sea Isle City, Stone Harbor, West Wildwood and Wildwood
The CFOs of Cape May, Middle Township and Wildwood Crest
Mr. Ike Gandy, Committeeman – Township of Middle
Mr. James Norris, Committeeman – Township of Middle
Mr. Steven Mills, Superintendent, Middle Township Water & Sewer Dept.
Ms. Christine Gundersen, Finance Department – City of Ocean City
Mr. Mike Allegretto, City of Ocean City
Mr. Don Teefy, Asst. Superintendent – Water and Sewer Dept. – City of Sea Isle City
Mr. David Carrick, Supervisor – Water and Sewer Dept. – Borough of West Cape May
Mr. Michael McIntyre – City of Wildwood
Mr. Bill Staples – Sewer Utility Superintendent, Wildwood Sewer Utility
The Mayors and Clerks of:
Ocean City Avalon Sea Isle City
Stone Harbor North Wildwood Wildwood
West Wildwood Wildwood Crest Cape May
West Cape May Cape May Point Middle Township

File



CAPE MAY COUNTY MUNICIPAL UTILITIES AUTHORITY REGIONAL MONTHLY FLOW SUMMARY AND DETAILS REPORT

Feb 2023

Billing Party	Million Gallons	% of Total
New Jersey American Water	54.015	28.09%
Middle Township	23.200	12.06%
Borough Avalon	18.754	9.75%
City of Cape May	18.192	9.46%
City of Wildwood	17.804	9.26%
City of Sea Isle City	17.661	9.18%
City of North Wildwood	15.796	8.21%
Borough of Wildwood Crest	11.084	5.76%
Borough of Stone Harbor	4.763	2.48%
Borough of West Wildwood	3.634	1.89%
Borough of West Cape May	3.104	1.61%
Board of County Commissioners	2.039	1.06%
Borough of Cape May Point	1.195	0.62%
Lower Township MUA	1.044	0.54%
New Jersey Turnpike Authority	0.031	0.02%
Total	192.314	100.00%

Location	Million Gallons	% of Total
Ocean City	54.015	28.09%
Avalon	18.754	9.75%
Cape May City	18.192	9.46%
Wildwood	17.804	9.26%
Sea Isle	17.661	9.18%
North Wildwood	15.796	8.21%
Wildwood Crest	11.084	5.76%
Cape May Court House	9.675	5.03%
Rio Grande	8.194	4.26%
Stone Harbor	4.763	2.48%
Court House South	4.177	2.17%
West Wildwood	3.634	1.89%
West Cape May	3.104	1.61%
Crest Haven	2.039	1.06%
Cape May Point	1.195	0.62%
Shawcrest	1.044	0.54%
Stone Harbor Blvd	0.631	0.33%
Avalon Manor	0.491	0.26%
Harbor Bay Center	0.031	0.02%
Oceanview Service Area	0.031	0.02%
Total	192.314	100.00%

**CAPE MAY COUNTY MUNICIPAL UTILITIES AUTHORITY
YEAR TO DATE SUMMARY**

Feb 2023

Billing Party	YTD MG	YTD % of Total
New Jersey American Water	126.256	29.03%
Middle Township	48.891	11.24%
City of Cape May	41.266	9.49%
Borough Avalon	40.147	9.23%
City of Wildwood	39.889	9.17%
City of Sea Isle City	38.636	8.88%
City of North Wildwood	36.752	8.45%
Borough of Wildwood Crest	27.021	6.21%
Borough of Stone Harbor	11.001	2.53%
Borough of West Wildwood	8.629	1.98%
Borough of West Cape May	7.312	1.68%
Board of County Commissioners	4.015	0.92%
Borough of Cape May Point	2.653	0.61%
Lower Township MUA	2.460	0.57%
New Jersey Turnpike Authority	0.056	0.01%
Total	434.985	100.00%

Location	YTD MG	YTD % of Total
Ocean City	126.256	29.03%
Cape May City	41.266	9.49%
Avalon	40.147	9.23%
Wildwood	39.889	9.17%
Sea Isle	38.636	8.88%
North Wildwood	36.752	8.45%
Wildwood Crest	27.021	6.21%
Cape May Court House	20.536	4.72%
Rio Grande	17.142	3.94%
Stone Harbor	11.001	2.53%
Court House South	8.749	2.01%
West Wildwood	8.629	1.98%
West Cape May	7.312	1.68%
Crest Haven	4.015	0.92%
Cape May Point	2.653	0.61%
Shawcrest	2.460	0.57%
Stone Harbor Blvd	1.361	0.31%
Avalon Manor	1.035	0.24%
Harbor Bay Center	0.069	0.02%
Oceanview Service Area	0.056	0.01%
Total	434.985	100.00%

Report Month Feb Feb 2023
 Year 2023 AUTHORITY FLOW REPORT DETAIL FOR OCEAN CITY WTF

Date	32nd Totalizer	32nd Flow In MG	46th Totalizer	46th Flow In MG	OC WTF TOTAL FLOW in MG	32nd % of Flow	46th % of Flow
2/1/2023	1579841920	1.847	1048100000	0.327	2.17	85.0%	15.0%
2/2/2023	1581689216	1.819	1048427000	0.318	2.14	85.1%	14.9%
2/3/2023	1583507968	1.706	1048745000	0.310	2.02	84.6%	15.4%
2/4/2023	1585214208	1.762	1049055000	0.319	2.08	84.7%	15.3%
2/5/2023	1586976068	1.645	1049374000	0.292	1.94	84.9%	15.1%
2/6/2023	1588621440	1.630	1049666000	0.291	1.92	84.9%	15.1%
2/7/2023	1590251548	1.625	1049957000	0.300	1.92	84.4%	15.6%
2/8/2023	1591876193	1.541	1050257000	0.285	1.83	84.4%	15.6%
2/9/2023	1593416704	1.471	1050542000	0.275	1.75	84.3%	15.7%
2/10/2023	1594888192	1.639	1050817000	0.313	1.95	84.0%	16.0%
2/11/2023	1596527488	1.490	1051130000	0.281	1.77	84.1%	15.9%
2/12/2023	1598017687	1.727	1051411000	0.322	2.05	84.3%	15.7%
2/13/2023	1599745024	1.712	1051733000	0.317	2.03	84.4%	15.6%
2/14/2023	1601457182	1.496	1052050000	0.283	1.78	84.1%	15.9%
2/15/2023	1602952956	1.537	1052333400	0.287	1.82	84.3%	15.7%
2/16/2023	1604489728	1.485	1052620000	0.274	1.76	84.4%	15.6%
2/17/2023	1605974784	1.700	1052894000	0.317	2.02	84.3%	15.7%
2/18/2023	1607674752	1.675	1053211000	0.325	2.00	83.8%	16.2%
2/19/2023	1609349888	1.700	1053536000	0.329	2.03	83.8%	16.2%
2/20/2023	1611049774	1.576	1053865000	0.293	1.87	84.3%	15.7%
2/21/2023	1612625280	1.532	1054158000	0.280	1.81	84.5%	15.5%
2/22/2023	1614156800	1.477	1054438000	0.271	1.75	84.5%	15.5%
2/23/2023	1615633920	1.481	1054709000	0.273	1.75	84.4%	15.6%
2/24/2023	1617115264	1.590	1054982000	0.294	1.88	84.4%	15.6%
2/25/2023	1618704768	1.327	1055276000	0.253	1.58	84.0%	16.0%
2/26/2023	1620032000	1.709	1055529000	0.316	2.02	84.4%	15.6%
2/27/2023	1621740978	1.937	1055845000	0.345	2.28	84.9%	15.1%
2/28/2023	1623678232	1.766	1056190000	0.323	2.09	84.5%	15.5%

Min		1.327		0.253	1.580
Max		1.937		0.345	2.282
Avg		1.629		0.300	1.929
Total		45.602		8.413	54.015

Feb 2023
Comments

AUTHORITY FLOW REPORT DETAIL FOR OCEAN CITY WTF

No comments.

Report Month: Feb 2023
 Year: 2023
 Feb 2023
 AUTHORITY FLOW REPORT DETAIL FOR CAPE MAY WTF

Date	Madison Totalizer	Madison Flow in MG	Claghorn Totalizer	Claghorn Flow in MG	West Cape May Totalizer	West Cape May Flow in MG	Coral Totalizer	Coral Flow in MG	Cape May City Flow in MG	CM WTF TOTAL FLOW in MG	Madison % of Flow	Claghorn % of Flow	West Cape May % of Flow	Cape May Point % of Flow
2/1/2023	26899316	0.603	896152141	0.249	1459440	0.126	19352778	0.044	0.727	0.897	67.3%	13.8%	14.0%	4.9%
2/2/2023	26895348	0.527	896402491	0.230	1480695	0.120	19396900	0.099	0.637	0.796	66.2%	13.7%	15.1%	4.9%
2/3/2023	26900622	0.511	896632174	0.252	1461898	0.132	19436290	0.046	0.631	0.808	63.2%	14.9%	19.3%	5.7%
2/4/2023	26905728	0.498	896883790	0.244	1463214	0.130	19481989	0.048	0.612	0.789	63.1%	14.4%	16.4%	6.0%
2/5/2023	26910706	0.484	897127403	0.221	1484511	0.116	19529537	0.046	0.599	0.762	64.9%	13.8%	15.2%	6.1%
2/6/2023	26915647	0.480	897348689	0.211	1485670	0.116	19575973	0.036	0.574	0.727	66.0%	13.0%	16.0%	4.9%
2/7/2023	26920446	0.527	897559533	0.205	1468834	0.114	19611904	0.039	0.617	0.770	68.4%	11.7%	14.8%	5.1%
2/8/2023	26925714	0.518	897784152	0.198	1487976	0.102	19650854	0.040	0.612	0.754	68.7%	12.5%	13.5%	5.2%
2/9/2023	26930891	0.505	897980493	0.222	1488996	0.112	19690408	0.043	0.614	0.769	65.6%	14.3%	14.8%	5.5%
2/10/2023	26935936	0.458	898182012	0.219	1470116	0.108	19732938	0.039	0.570	0.716	64.0%	15.6%	15.1%	5.4%
2/11/2023	26940518	0.475	898401239	0.246	1471195	0.116	19771334	0.045	0.604	0.765	62.0%	16.9%	15.2%	5.9%
2/12/2023	26945285	0.523	898646896	0.266	1472356	0.124	19818548	0.047	0.766	0.936	66.5%	15.2%	13.2%	5.0%
2/13/2023	26951486	0.595	898913082	0.234	1473581	0.115	19869728	0.044	0.714	0.873	68.1%	13.6%	13.2%	5.1%
2/14/2023	26957444	0.523	899147022	0.215	1474742	0.105	19907938	0.043	0.833	0.781	67.0%	14.0%	13.5%	5.5%
2/15/2023	26962877	0.501	899361548	0.223	1475795	0.115	19950830	0.044	0.808	0.787	65.2%	14.1%	15.0%	5.7%
2/16/2023	26967482	0.496	899584363	0.199	1476944	0.100	19995012	0.038	0.594	0.731	67.6%	13.8%	13.7%	5.1%
2/17/2023	26972825	0.550	899783779	0.234	1477944	0.109	200382642	0.047	0.675	0.831	66.2%	15.1%	13.1%	5.7%
2/18/2023	26978128	0.613	900018018	0.264	1479034	0.119	20079722	0.051	0.757	0.928	66.0%	15.8%	12.9%	5.9%
2/19/2023	26984251	0.575	900281853	0.255	1480227	0.117	20130916	0.053	0.713	0.883	65.1%	15.6%	13.3%	6.0%
2/20/2023	26990001	0.601	900536672	0.228	1481400	0.106	20184158	0.043	0.722	0.872	68.9%	14.0%	12.2%	4.9%
2/21/2023	26996006	0.571	900784595	0.198	1482463	0.098	20227276	0.037	0.673	0.806	70.9%	12.7%	11.8%	4.5%
2/22/2023	27001715	0.545	900962784	0.186	1483420	0.090	20269858	0.038	0.661	0.788	71.7%	12.2%	11.6%	4.8%
2/23/2023	27007365	0.534	901148353	0.205	1484315	0.096	20301668	0.038	0.643	0.777	68.8%	14.0%	12.4%	4.7%
2/24/2023	27013706	0.481	901333099	0.208	1485277	0.096	20339624	0.040	0.592	0.729	65.9%	15.2%	13.8%	5.4%
2/25/2023	27019512	0.524	901562130	0.253	1486257	0.117	20379178	0.046	0.669	0.823	63.7%	16.4%	14.3%	5.8%
2/26/2023	27022752	0.445	901814620	0.206	1487431	0.100	20425677	0.038	0.552	0.689	64.6%	15.4%	14.5%	5.5%
2/27/2023	27027205	0.612	902001179	0.230	1488432	0.106	20463329	0.043	0.736	0.884	69.2%	14.0%	12.0%	4.8%
2/28/2023	27033321	0.592	902251124	0.205	1489489	0.099	20506125	0.041	0.698	0.838	70.6%	12.7%	11.8%	4.9%

Min	0.443	0.186	0.090	0.096	0.552	0.689
Max	0.623	0.266	0.132	0.053	0.786	0.936
Avg	0.535	0.225	0.111	0.043	0.690	0.805
Total	14.992	6.309	3.104	1.195	18.192	22.490

Feb 2023
Comments

AUTHORITY FLOW REPORT DETAIL FOR CAPE MAY WTF

No comments

Report Month: Feb
 Year: 2023
 Feb 2023
 AUTHORITY FLOW REPORT DETAIL FOR SEVEN MILE/MIDDLE WTF

Date	SWH Totalizer	See Isle Flow in MG	81st Totalizer	Stone Harbor Flow in MG	89th Totalizer	39th Flow in MG	19th Totalizer	13th Flow in MG	Avalon City Flow in MG	Avalon Manor Totalizer	Avalon Manor Flow in MG	Stone Harbor Totalizer	Stone Harbor Manor Flow in MG
2/1/2023	2572706	0.627	10467543	0.155	31657519	0.957	151370065	0.533	1.480	36245655	0.016	41069656	0.007
2/2/2023	2573333	0.635	10468132	0.167	31667088	0.216	151370065	0.404	0.620	36281474	0.017	41096690	0.007
2/3/2023	2573988	0.700	10470798	0.153	31669251	0.162	151370065	0.396	0.558	36278635	0.019	41103504	0.007
2/4/2023	2574688	0.629	10472325	0.156	31670871	0.189	151370065	0.347	0.516	36297668	0.017	41110366	0.006
2/5/2023	2575317	0.568	10473882	0.140	31672558	0.147	151370065	0.354	0.501	36314305	0.016	41115991	0.006
2/6/2023	2575885	0.541	10475286	0.134	31674032	0.235	151370065	0.348	0.563	36330186	0.013	41121527	0.006
2/7/2023	2576426	0.634	10476626	0.170	31676185	0.263	151370065	0.356	0.620	36343000	0.016	41127165	0.008
2/8/2023	2577080	0.481	10478322	0.124	31678816	0.152	151370065	0.325	0.477	36359483	0.013	41135038	0.004
2/9/2023	2577571	0.575	10479557	0.148	31680337	0.158	151370065	0.342	0.495	36372851	0.021	41139487	0.007
2/10/2023	2578144	0.620	10481033	0.122	31681862	0.160	151370065	0.355	0.514	36382900	0.021	41144165	0.007
2/11/2023	2578764	0.495	10483149	0.123	31683458	0.338	151370065	0.412	0.748	36416296	0.016	41152985	0.004
2/12/2023	2579259	0.641	10484382	0.202	31684813	0.227	151370065	0.383	0.610	36430721	0.020	41157446	0.008
2/13/2023	2579900	0.637	10486406	0.185	31686908	0.233	151370065	0.420	0.653	36450804	0.018	41165246	0.008
2/14/2023	2580537	0.544	10488251	0.137	316891406	0.105	151370065	0.417	0.520	36464590	0.020	41173047	0.006
2/15/2023	2581081	0.569	10489821	0.176	31692437	0.085	151370065	0.396	0.481	36488649	0.015	41178755	0.007
2/16/2023	2581650	0.606	10491584	0.165	31693288	0.328	151370065	0.507	0.835	36503241	0.021	41185412	0.006
2/17/2023	2582256	0.890	10493234	0.203	31696570	0.392	151370065	0.487	0.879	36524836	0.023	41191324	0.008
2/18/2023	2583146	0.967	10495259	0.179	31700493	0.335	151370065	0.470	0.803	36547259	0.019	41199666	0.007
2/19/2023	2584113	0.868	10497050	0.226	31703827	0.351	151370065	0.475	0.826	36566562	0.020	41206749	0.009
2/20/2023	2584981	0.633	10499307	0.178	31707334	0.245	151370065	0.429	0.674	36586407	0.018	41214879	0.008
2/21/2023	2585614	0.960	10501087	0.164	31709783	0.247	151370065	0.406	0.653	36604169	0.017	41222636	0.007
2/22/2023	2586179	0.585	10502727	0.160	31712251	0.237	151370065	0.361	0.588	36621094	0.016	41229234	0.007
2/23/2023	2586739	0.518	10504330	0.151	31714617	0.258	151370065	0.329	0.586	36637209	0.015	41235785	0.007
2/24/2023	2587257	0.577	10505841	0.164	31717194	0.272	151370065	0.360	0.632	36653309	0.015	41243339	0.007
2/25/2023	2587834	0.614	10507484	0.134	31719912	0.319	151370065	0.328	0.647	36669312	0.017	41249925	0.009
2/26/2023	2588448	0.588	10509319	0.163	31723103	0.262	151370065	0.357	0.619	36684211	0.018	41257657	0.005
2/27/2023	2589046	0.671	10510946	0.244	31726723	0.382	151370065	0.379	0.755	36702277	0.018	41266100	0.008
2/28/2023	2589717	0.650	10513381	0.184	31729543	0.408	151370065	0.486	0.894	36720600	0.018	41270900	0.007

Min	0.491	0.123	0.085	0.325	0.477	0.013	0.004
Max	0.967	0.244	0.957	0.523	1.480	0.023	0.009
Avg	0.631	0.170	0.272	0.398	0.670	0.018	0.007
Total	17.661	4.763	7.610	11.164	18.754	0.491	0.183

Feb 2023

AUTHORITY FLOW REPORT DETAIL FOR SEVEN MILE/MIDDLE WTF

Stone Harbor Bird Totals	Stone Harbor Bird Flow In MG	CMCH Totals	CMCH Flow In MG	Crest Haven Totals	Crest Haven Flow In MG	Burleigh Totals	Burleigh Flow In MG	Mayville Totals	Mayville Flow In MG	GSP Totals	GSP Flow In MG	Harbor Bay Totals	Harbor Bay Flow In MG
64063410	0.021	881137667	0.353	98893842	0.063	194913875	0.077	755923	0.156	4502636	0.001	519000	0.0013
64084564	0.025	881490409	0.363	98777208	0.076	194990883	0.074	756079	0.159	4503839	0.001	520310	0.0010
64108318	0.032	881853671	0.487	98853529	0.075	195063250	0.096	756238	0.183	4505202	0.001	521270	0.0015
64141577	0.016	882340478	0.245	98918863	0.049	195161423	0.072	756421	0.143	4506697	0.001	522770	0.0008
64157631	0.020	882584998	0.339	98977950	0.049	195233132	0.064	756564	0.138	4507348	0.000	523550	0.0016
64177461	0.023	882923787	0.368	99016924	0.078	195297218	0.089	756702	0.151	4507494	0.001	525120	0.0007
64200399	0.028	883291593	0.388	99105119	0.076	195366386	0.074	756853	0.156	4508774	0.000	525860	0.0015
64228151	0.030	883679651	0.313	99161077	0.069	195440828	0.058	757009	0.129	4509186	0.001	527310	0.0008
64248506	0.022	883982948	0.348	99249742	0.069	195498757	0.066	757138	0.151	4510441	0.000	528090	0.0014
64270734	0.027	884340960	0.371	99318578	0.071	195564957	0.079	757289	0.177	4510924	0.001	529490	0.0012
64297678	0.017	884711765	0.282	99389664	0.087	195643752	0.054	757466	0.118	4512232	0.001	530730	0.0009
64315121	0.030	884993812	0.357	99426943	0.060	195697419	0.086	757584	0.173	4513393	0.000	531620	0.0012
64335348	0.023	885350174	0.345	99486999	0.073	195783676	0.066	757757	0.148	4513719	0.001	532860	0.0010
64358474	0.021	885695413	0.344	99540298	0.075	195849553	0.072	757905	0.150	4514866	0.000	533900	0.0008
64379794	0.022	886018999	0.351	99635656	0.072	195921313	0.063	758055	0.143	4515258	0.001	534690	0.0008
64401947	0.022	886388780	0.352	99707232	0.077	195983949	0.061	758198	0.144	4516480	0.000	535490	0.0016
64424002	0.027	886741502	0.368	99784295	0.065	196044758	0.077	758342	0.164	4516960	0.002	537040	0.0015
64431144	0.024	887109504	0.287	99849214	0.050	196121804	0.057	758506	0.138	4518940	0.001	538500	0.0012
64455093	0.024	887394031	0.333	99898966	0.060	196179078	0.063	758644	0.150	4520027	0.001	539720	0.0009
64489009	0.023	887728038	0.344	99958536	0.037	196243021	0.060	758794	0.144	4521145	0.002	540960	0.0012
64511620	0.022	888073054	0.350	100013462	0.076	196301326	0.060	758938	0.137	4522676	0.000	541880	0.0009
64544022	0.020	888423475	0.344	100081748	0.068	196381715	0.064	759075	0.135	4523089	0.002	542138	0.0014
64564143	0.022	888767110	0.349	100179373	0.102	196423709	0.061	759210	0.134	4525203	0.001	543570	0.0014
64586187	0.023	889115858	0.358	100281191	0.092	196466429	0.071	759344	0.145	4526578	0.001	545000	0.0007
64608761	0.021	889454241	0.315	100379102	0.071	196557707	0.074	759489	0.151	4527338	0.002	545720	0.0013
64629665	0.021	889769894	0.333	100443792	0.071	196631271	0.072	759640	0.112	4528931	0.001	547040	0.0010
64650993	0.022	890102545	0.359	100514950	0.115	196702800	0.088	759752	0.200	4529769	0.002	548020	0.0013
64672800	0.022	890461200	0.352	100630900	0.102	196790400	0.076	759952	0.148	4532062	0.001	549840	0.0010

Min	0.016		0.245		0.037		0.054		0.112		0.000		0.000
Max	0.032		0.487		0.113		0.096		0.200		0.002		0.002
Avg	0.023		0.346		0.073		0.070		0.149		0.001		0.001
Total	0.631		9.675		2.039		1.953		4.177		0.031		0.031

Feb 2023
 AUTHORITY FLOW REPORT DETAIL FOR SEVEN MILE/MIDDLE WTF

SAM WTF TOTAL FLOW In MGS	68th % of Flow	81st % of Flow	89th % of Flow	19th % of Flow	Avalon Manor % of Flow	Stone Harbor Manor % of Flow	Stone Harbor Bldg % of Flow	CMCH % of Flow	Crest Haven % of Flow	Burlight % of Flow	Mayville % of Flow	Harbor Bay % of Flow	BSP % of Flow
2.893	21.7%	5.4%	33.1%	18.1%	0.5%	0.2%	0.5%	12.2%	2.9%	2.7%	2.7%	0.05%	0.04%
2.084	31.4%	8.0%	10.4%	19.4%	0.8%	0.3%	0.9%	17.4%	3.7%	3.6%	4.1%	0.05%	0.06%
2.210	31.7%	8.9%	7.3%	17.8%	0.9%	0.3%	1.1%	22.0%	3.4%	4.4%	3.9%	0.07%	0.07%
1.771	35.5%	8.8%	9.5%	19.8%	0.9%	0.3%	0.8%	13.8%	2.8%	4.0%	4.0%	0.04%	0.04%
1.773	32.0%	7.9%	8.3%	20.0%	0.9%	0.3%	0.8%	19.1%	2.8%	3.8%	4.2%	0.09%	0.01%
1.873	28.9%	7.2%	11.5%	18.6%	0.7%	0.3%	0.9%	19.6%	4.2%	3.7%	4.4%	0.04%	0.07%
2.109	31.0%	8.0%	12.5%	18.9%	0.8%	0.4%	0.9%	18.4%	3.6%	3.5%	3.9%	0.07%	0.02%
1.638	30.0%	7.5%	9.3%	19.8%	0.9%	0.3%	1.0%	19.1%	4.2%	3.5%	4.3%	0.05%	0.08%
1.828	31.4%	8.1%	8.3%	18.7%	1.1%	0.4%	0.9%	19.0%	3.8%	3.6%	4.6%	0.08%	0.03%
2.016	30.8%	10.5%	7.9%	17.6%	1.1%	0.3%	1.0%	18.4%	3.5%	3.9%	4.9%	0.06%	0.06%
1.839	26.9%	6.7%	18.1%	22.4%	0.9%	0.2%	0.7%	15.3%	2.0%	2.9%	3.9%	0.05%	0.06%
2.064	30.8%	9.7%	10.9%	18.4%	0.9%	0.4%	0.6%	17.1%	2.9%	4.1%	4.2%	0.06%	0.02%
2.084	30.6%	8.9%	11.7%	20.2%	0.9%	0.4%	0.7%	16.6%	3.5%	3.2%	3.9%	0.05%	0.06%
1.832	29.7%	8.8%	5.6%	22.7%	1.1%	0.3%	0.9%	18.8%	4.1%	3.9%	4.3%	0.04%	0.02%
1.831	31.1%	9.6%	4.6%	21.6%	0.8%	0.4%	0.8%	19.7%	3.9%	3.4%	4.4%	0.04%	0.07%
2.234	27.3%	7.4%	14.8%	22.8%	0.9%	0.3%	0.7%	15.8%	3.5%	2.7%	3.7%	0.07%	0.02%
2.622	33.9%	7.7%	15.0%	18.6%	0.9%	0.3%	0.7%	14.0%	2.5%	2.9%	3.3%	0.06%	0.08%
2.449	39.2%	7.3%	13.5%	19.0%	0.8%	0.3%	0.7%	11.6%	2.0%	2.3%	3.3%	0.05%	0.04%
2.508	34.6%	9.0%	14.0%	18.9%	0.8%	0.3%	0.6%	13.3%	2.4%	2.5%	3.5%	0.04%	0.04%
2.073	30.5%	8.8%	11.8%	20.7%	0.9%	0.4%	0.7%	16.6%	2.8%	2.9%	4.1%	0.08%	0.07%
1.881	38.3%	8.3%	12.5%	20.5%	0.9%	0.3%	0.8%	17.7%	3.8%	3.0%	3.9%	0.01%	0.02%
1.929	29.3%	8.3%	12.3%	18.7%	0.8%	0.3%	0.7%	17.8%	4.3%	3.3%	3.7%	0.07%	0.11%
1.890	27.8%	8.0%	13.7%	17.5%	0.8%	0.3%	0.8%	18.6%	3.4%	3.2%	3.9%	0.08%	0.07%
1.987	29.0%	8.5%	13.7%	18.1%	0.8%	0.3%	0.8%	17.0%	4.6%	3.6%	3.7%	0.04%	0.04%
2.022	30.4%	9.1%	15.8%	16.2%	0.8%	0.4%	0.8%	15.4%	3.5%	3.6%	3.8%	0.07%	0.08%
1.917	30.9%	8.4%	13.5%	18.4%	0.9%	0.3%	0.8%	17.2%	3.7%	3.7%	2.1%	0.05%	0.04%
2.887	28.1%	10.2%	16.0%	15.8%	0.8%	0.4%	0.6%	15.0%	4.6%	3.7%	4.7%	0.08%	0.10%
2.969	27.6%	7.7%	17.3%	20.5%	0.7%	0.3%	0.6%	14.9%	4.3%	3.2%	3.0%	0.04%	0.05%

1.638
2.893
2.080
58.254

Feb 2023
Comments

AUTHORITY FLOW REPORT DETAIL FOR SEVEN MILE/MIDDLE WTF

15th Street flow meter failure 2/01 - 2/28. Daily five (5) year averages used.

Report Month Feb
Year 2023

Feb 2023
AUTHORITY FLOW REPORT DETAIL FOR WILDWOOD/LOWER WTF

Date	Oak Totalizer	Oak Flow In MG	10th Totalizer	10th Flow In MG	North Wildwood Flow In MG	Neptune Totalizer	West Wildwood Flow In MG	Spicer Totalizer	Wildwood Flow In MG	Rosemary Totalizer	Wildwood Crest Flow In MG
2/1/2023	173280	0.277	257755	0.408	0.685	11407082	0.157	490869	0.747	852773	0.499
2/2/2023	173557	0.248	258163	0.349	0.597	11563779	0.140	491773	0.701	853272	0.486
2/3/2023	173805	0.235	258512	0.317	0.552	11703739	0.137	492614	0.677	853758	0.478
2/4/2023	174040	0.228	258829	0.304	0.532	11840645	0.131	493428	0.689	854236	0.459
2/5/2023	174268	0.228	259133	0.309	0.537	11971237	0.131	494248	0.703	854695	0.406
2/6/2023	174496	0.203	259442	0.279	0.482	12102256	0.119	495082	0.616	855101	0.402
2/7/2023	174699	0.190	259721	0.264	0.454	12221403	0.113	495817	0.564	855503	0.400
2/8/2023	174889	0.207	259985	0.270	0.477	12334577	0.116	496494	0.607	855903	0.350
2/9/2023	175096	0.197	260255	0.284	0.481	12450176	0.108	497217	0.601	856253	0.377
2/10/2023	175293	0.199	260539	0.283	0.482	12557697	0.108	497926	0.592	856630	0.369
2/11/2023	175492	0.205	260822	0.284	0.489	12665914	0.111	498626	0.575	856999	0.362
2/12/2023	175697	0.221	261106	0.367	0.588	12776418	0.130	499312	0.653	857361	0.409
2/13/2023	175918	0.305	261473	0.480	0.785	12906052	0.164	500095	0.763	857770	0.599
2/14/2023	176223	0.256	261953	0.342	0.598	13069689	0.139	501072	0.641	858363	0.258
2/15/2023	176479	0.248	262295	0.302	0.550	13208826	0.129	501802	0.658	858621	0.374
2/16/2023	176727	0.240	262597	0.289	0.529	13338148	0.124	502589	0.611	858995	0.406
2/17/2023	176967	0.271	262886	0.358	0.629	13462050	0.134	503324	0.658	859401	0.412
2/18/2023	177238	0.291	263244	0.396	0.687	13595907	0.138	504116	0.695	859813	0.432
2/19/2023	177529	0.275	263640	0.379	0.654	13733670	0.130	504949	0.682	860245	0.385
2/20/2023	177804	0.244	264019	0.331	0.575	13863585	0.123	505761	0.609	860630	0.370
2/21/2023	178048	0.227	264350	0.293	0.520	13986482	0.121	506493	0.591	861000	0.361
2/22/2023	178275	0.221	264643	0.267	0.488	14107548	0.120	507205	0.546	861361	0.314
2/23/2023	178496	0.232	264910	0.273	0.503	14227288	0.117	507871	0.556	861675	0.362
2/24/2023	178728	0.229	265183	0.270	0.499	14344346	0.115	508544	0.556	862037	0.333
2/25/2023	178957	0.232	265453	0.293	0.525	14459551	0.118	509215	0.571	862370	0.353
2/26/2023	179189	0.231	265746	0.296	0.527	14577279	0.122	509904	0.615	862723	0.319
2/27/2023	179420	0.238	266042	0.315	0.553	14699503	0.118	510641	0.568	863036	0.391
2/28/2023	179658	0.305	266357	0.511	0.816	14817221	0.224	511327	0.756	863427	0.430

Min		0.190		0.264	0.454		0.108		0.546		0.258
Max		0.305		0.511	0.816		0.224		0.763		0.593
Avg		0.239		0.325	0.564		0.130		0.636		0.396
Total		6.683		9.113	15.796		3.634		17.804		11.084

Feb 2023
 AUTHORITY FLOW REPORT DETAIL FOR WILDWOOD/LOWER WTF

Shewcrest Totalizer	Shewcrest Flow in MG	Rio Grande Totalizer	Rio Grande Flow in MG	WW WWTP TOTAL FLOW in MG	Oak % of Flow	10th % of Flow	Neptune % of Flow	Spicer % of Flow	Rosemary % of Flow	Shewcrest % of Flow	Rio Grande % of Flow
2190851	0.045	974525	0.301	2.434	11.4%	16.8%	6.8%	30.7%	20.5%	1.8%	12.4%
2191300	0.040	974826	0.310	2.274	10.9%	15.3%	6.2%	30.8%	21.4%	1.8%	13.6%
2191699	0.039	975136	0.318	2.201	10.7%	14.4%	6.7%	30.8%	21.7%	1.8%	14.4%
2192088	0.042	975454	0.345	2.198	10.4%	13.8%	5.9%	31.4%	20.9%	1.9%	15.7%
2192504	0.035	975799	0.328	2.140	10.7%	14.4%	6.1%	32.9%	19.0%	1.6%	15.3%
2192850	0.031	976127	0.293	1.943	10.4%	14.4%	6.1%	31.7%	20.7%	1.6%	15.1%
2193157	0.031	976420	0.292	1.854	10.2%	14.2%	6.1%	30.4%	21.6%	1.7%	15.7%
2193471	0.027	976712	0.285	1.862	11.1%	14.5%	6.2%	32.6%	18.8%	1.5%	15.3%
2193741	0.029	976997	0.285	1.881	10.5%	15.1%	5.7%	32.0%	20.0%	1.5%	15.2%
2194028	0.027	977282	0.273	1.851	10.8%	15.3%	5.8%	32.0%	19.9%	1.4%	14.8%
2194296	0.025	977555	0.297	1.859	11.0%	15.3%	5.9%	31.0%	19.5%	1.4%	16.0%
2194548	0.044	977852	0.299	2.123	10.4%	17.3%	6.1%	30.8%	19.3%	2.0%	14.1%
2194983	0.048	978151	0.286	2.639	11.6%	18.2%	6.2%	28.9%	22.5%	1.8%	10.8%
2195460	0.035	978437	0.279	1.950	13.1%	17.5%	7.1%	32.9%	13.2%	1.8%	14.3%
2195807	0.032	978716	0.272	2.015	12.3%	15.0%	6.4%	32.6%	18.6%	1.6%	13.5%
2196130	0.035	978988	0.269	1.974	12.2%	14.6%	6.3%	31.0%	20.6%	1.8%	13.6%
2196476	0.037	979257	0.269	2.139	12.7%	16.7%	6.3%	30.8%	19.3%	1.7%	12.6%
2196849	0.038	979526	0.309	2.299	12.7%	17.2%	6.0%	30.2%	18.8%	1.6%	13.4%
2197225	0.037	979835	0.299	2.187	12.6%	17.3%	5.9%	31.2%	17.6%	1.7%	13.7%
2197591	0.033	980134	0.285	1.995	12.2%	16.6%	6.2%	30.5%	18.5%	1.7%	14.3%
2197925	0.046	980419	0.267	1.906	11.9%	15.4%	6.4%	31.0%	18.9%	2.4%	14.0%
2198380	0.032	980686	0.284	1.784	12.4%	15.0%	6.7%	30.6%	17.6%	1.8%	15.9%
2198695	0.033	980970	0.279	1.852	12.5%	14.7%	6.3%	30.0%	19.6%	1.8%	15.1%
2199020	0.031	981249	0.279	1.813	12.6%	14.9%	6.4%	30.7%	18.4%	1.7%	15.4%
2199326	0.030	981528	0.306	1.903	12.2%	15.4%	6.2%	30.0%	18.6%	1.8%	16.1%
2199625	0.032	981834	0.300	1.909	12.1%	15.5%	6.4%	32.2%	16.4%	1.7%	15.7%
2199942	0.041	982134	0.299	1.970	12.1%	16.0%	6.0%	28.8%	19.8%	2.1%	15.2%
2200352	0.093	982433	0.286	2.605	11.7%	19.6%	8.6%	29.0%	16.5%	3.6%	11.0%

Min	0.025	0.267	1.784
Max	0.093	0.345	2.639
Avg	0.037	0.293	2.056
Total	1.044	8.194	57.556

Feb 2023
Comments

AUTHORITY FLOW REPORT DETAIL FOR WILDWOOD/LOWER WTF

Flow into Spicer has been reconfigured due to Pump Station work. West Wildwood (Neptune) flow is passing through Spicer flow meter so Spicer totalizer is reading both stations flow. Therefore, the Neptune flow has been deducted from the Spicer flow.



March 28, 2023

Michael Blizzard, Safety Coordinator
North Wildwood City
901 Atlantic Ave
North Wildwood, NJ 08260

RE: 2022 Safety Incentive Program Awards

Dear Michael Blizzard:

It is our pleasure to report that North Wildwood City has earned **\$2,750** as a result of your outstanding performance in the 2022 ACM JIF Safety Incentive Program. The incentive program is designed to foster a safety attitude among the ACM JIF members and to promote the safety objectives of the Fund. The awards were announced at the Annual Safety Breakfast held on March 23, 2023.

You and your municipal employees should be very proud of your accomplishments during this past year. Your dedication to the core principles of safety and risk management in everything you do is the reason that the ACM JIF has been, and will continue to be, one of the most successful Joint Insurance Funds in the State. To ensure that your Elected Officials are aware of your accomplishments, by copy of this letter, we are asking the Municipal Clerk to provide a copy of this correspondence to each member of the governing body as official correspondence from the ACM JIF for their information and acknowledgement.

Suggested Uses:

The purpose of this award is to recognize your employees for their contribution to your safety efforts. Some ways that these Funds can be used to reward your employees include the purchase of special employee recognition items or to pay for employee morale building events. Some employee recognition items that have been purchased in the past include, but are not limited to, windbreakers, jackets, sweatshirts, tees, hats, or other attire with the JIF Safety Logo. Some morale building events include an employee safety luncheon/dinner, BBQs, pizza parties, safety carnivals/fairs, bowling, etc. The JIF Safety Director's office (J.A. Montgomery) can assist with ideas on how the SIP monies can be spent.

In addition, the Executive Safety Committee is allowing these award monies to be used to supplement existing Wellness Funds that support local Wellness Programs. Over the past several years, many municipalities have implemented wellness programs for their employees. These programs include, but are not limited to, walking clubs, health coaches, and weight reduction clubs, etc. Employers recognize that these programs can have a positive impact on employee morale, physical fitness, mental wellbeing and health benefit costs. The JIF believes that improved employee morale and physical fitness will have a positive impact on the cost of workers' compensation claims.

Claiming Your Award:

You can elect to claim your awards either by check or through a reimbursement process. If you choose to claim the full amount of your safety awards by check, please complete the JIF voucher (found on JIF website www.acmjif.org), sign at vendor's signature, and return it to us by **April 21**,

2023. A check, payable to your municipality, will be mailed to you once it is approved at the monthly JIF meeting. If you elect to proceed with the reimbursement process, you can maintain your money “on account” with the JIF and submit vouchers and receipts as you purchase items. All funds must be claimed or encumbered by **December 31, 2023** and encumbered funds must be claimed by **February 1, 2024**. All balances held on account will be reported to the Fund Commissioners on a monthly basis in the JIF Agenda Packet.

I once again want to thank you for your involvement and congratulate you and everyone involved in the JIF safety program for making “***Safety First in All We Say and Do***”!

If you have any questions or need assistance, please do not hesitate to contact our office.

Sincerely,
ATLANTIC COUNTY MUNICIPAL JOINT INSURANCE FUND

Paul Forlenza

Paul A. Forlenza, MGA
ACM JIF Executive Director

cc: Jennifer VanSant, Fund Commissioner
Casey Byrne, Risk Management Consultant
W. Scott Jett, Municipal Clerk (As correspondence to the Governing Body)
Nic Long, CFO/Treasurer

File: ACM/2023/Safety Kickoff

Tab: 2022 Awards Distribution



City of North Wildwood Special Event Application Form

Name of Event: WALKING THE WILDWOODS

Date of Event: APRIL 15, 2023 Date of Application: MARCH 16, 2023

Type of Event (check one)

- ☐ Parade / Procession ☐ Festival ☐ 1Day ☐ multi-day ☐ Block Party ☐ Bonfire
☐ Craft Show ☐ 1Day ☐ multi-day ☒ Walk / Run (1K-5K-10K) / Triathlon / Bike / Marathon / Race
☐ Ceremony / Celebration / Demonstration ☐ Polar Plunge / Water Event ☐ Car Show
☐ Film / Photography ☐ Stage Request Only ☐ Other: _____

The City of North Wildwood requires all organizations, corporations, and/or individuals planning to stage an event file an official application with the Recreation & Tourism Department. **This application must be fully completed, signed, and forwarded to the Recreation & Tourism Department 90 days in advance of the event date unless waived by the Mayor and/or governing body.**

(City Code 382-23) A "special event" is an event sponsored by an organization who desires to use portion of the public streets or other public property, or avail itself of public facilities. Such event must be sponsored by a corporation (nonprofit or for profit), authorized to do business in the State of New Jersey, a nonprofit civic association, a charitable association, a religious association or any other association of persons. Special events shall include, by way of example and not by way of limitation, such events as parades, festivals, craft fairs, art shows, athletic contests, running races, bicycle races, fund raising events and similar events of which may include entertainment.

(City Code 382-24) There shall be an application fee charged to each organization, excluding municipal operations, operating a special event in the sum of **\$25.00 for non-profit and \$50.00 for for-profit** entities.

All applications will have a 30-day review. Some may require a 14 day and 7 day review prior to their event.

SECTION 1 – ORGANIZATION INFORMATION

- 1) Name of Organization: CHRISSEY TOLOMED MEMORIAL FUND
- 2) Address of Organization: 1341 W. PORTER ST. PHILADELPHIA PA 19148
- 3) Purpose of Organization: RAISE AWARENESS FOR SUICIDE & DEPRESSION
- 4) How many members are in your organization: 0
- 5) Is your organization tax exempt: (please circle) YES NO Is this a non-profit event YES NO
- 6) NJ Registered Charitable Organization#: _____ Tax ID#: 46-5353071

SECTION 1 – ORGANIZATION INFORMATION CONT

1) Organizer Contact Information:

Name of Event Chairperson / Organizer SHAWN TOLOME0	
Title PRESIDENT	Cell Phone 609-602-0560
Address / City / State / Zip 1341 W. PORTER ST PHILA PA 19148	
Email SHAWN.TOLOME0@YAHOO.COM	

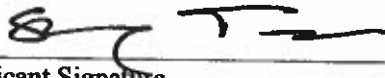
Name of Event Chairperson / Organizer TARA TOLOME0	
Title VICE PRESIDENT	Cell Phone 609-602-9464
Address / City / State / Zip 158 SIGEL ST PHILA PA 19148	
Email TARA - TOLOME0@YAHOO.COM	

SECTION 2 – APPLICATION AUTHORIZATION

I, **SHAWN TOLOME0**, the undersigned state that I am the duly
Name of Applicant

authorized representative of the **CHRISSY TOLOME0 MEMORIAL FUND**
Name of Organization

in addition, the information provided in this application is correct to the best of my knowledge. I understand that some of the information is preliminary in nature and I will provide updated information as it becomes available. I further agree to abide by changes made to the proposed event as indicated when so granted.


Applicant Signature

3/16/23
Date

SECTION 3 – EVENT INFORMATION

- 1) Official Name of Event: WALKING THE WILDWOODS
- 2) Location of Event (please list city venue requirements by day/date): N. WILDWOOD
WALK STARTS @ 15TH - BOARDWALK TO 26TH AND BACK TO 15TH
- 3) Describe Event Activities: WALKING BOARDWALK FROM 15TH TO 26TH
AND BACK TO 15TH.
- 4) Will the event be held for the sole purpose of advertising any product, goods, or event: YES ☒ NO
- 5) If yes, describe in detail: _____

- 6) Will alcohol be served or sold by event organizers or others: YES ☒ NO
- A) Do you have a ABC/Social Affairs Permit: YES NO
- B) Are you requesting approval for open display of alcohol: YES NO
- C) Designated Hours for open display of alcohol: _____
- D) Designated Location of open display of alcohol: _____
- E) Other Conditions: _____

If alcohol is being sold at the event, the organizer is responsible to identify patrons of legal age to consume alcohol and provide the patron with a wristband after identification was properly checked.

8) Rain Date or Delayed Starting Time: N/A

9) Schedule Details: (Include a copy of program schedule/timeline/description of events)

	1 st Day	2 nd Day	3 rd Day	4 th Day
Day of the Week (SU,M,TU,W,TH,F,SA)	SATURDAY			
Date (MM/DD/YY)	04/15/23			
Set-Up (00:00AM/PM)	0900 AM			
Event Starts (00:00 AM/PM)	0930 AM			
Event Ends (00:00 AM/PM)	1100 AM			
Clean-Up (00:00 AM/PM)	1130 AM			

SECTION 3 – EVENT INFORMATION CONTINUE

10) Will the event require site to remain in place overnight, or will the site be broken down each night (partially or completely) Explain: _____

NO

11) Describe how you plan to provide security for the event: VOLUNTEERS

a) Private Security Company (name/address/contact person/phone): _____

12) If an event management company is contracted to handle the event, please provide the following information:

Company Name: _____

Address: _____ City/ST/Zip: _____

Contact Person: _____ Phone: _____

Portion/s of event that the company is responsible for: _____

ALL EVENTS MUST SUBMIT A DETAILED SITE PLAN

Site plan should include port-a-pots, vendors, stage(s), electrical hook-ups, road closings, etc.

SECTION 4 – INSURANCE REQUIREMENTS

1) Name of Insurance Company: HOUSTON CASUALTY COMPANY

Policy Number: H 22 SE 00130

Limits of Liability: 1,000,000

Events are required to provide the City of North Wildwood with a Certificate of Insurance indicating the continuation of insurance coverage and designating the City of North Wildwood as an "Additionally Insured."

A copy of the Additional Insured Endorsement page(s) must be provided with the certificate.

CERTIFICATE OF INSURANCE

Evidence of financial responsibility from event chairperson, organization and others with whom the City of North Wildwood does business is required. Evidence should be in the form of a document that is issued by an insurance company or their authorized representative, which spells out the insurance coverage in force at the dates and times the special event will occur. It does not serve as a binder and does not confer rights upon the holder. The policy must be current and not expire before or on the dates of the event. The City of North Wildwood reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time.

The Director of Tourism and Special Events, City Administrator or City of North Wildwood Mayor and Council may refuse to grant the use of permission to execute the Special Event whenever in their judgment there is good reason why permission should be refused. They shall not be required to give a reason for such refusal.

Individuals – Block Parties or any other oriented parties

Non-Profit/Charitable Groups – Civic Groups, Social Groups, Support Groups or any other group that does not gain profits.

Commercial Rental – Any organization that is for profit (i.e. Associations, Corporations, Partnerships, etc. ...)

I. INDIVIDUALS

A. General Liability Limit

\$500,000

Evidence that the individual has comprehensive personal liability insurance in force is required to use any City of North Wildwood property or facility. This would be in the form of Homeowners, Condo, or Tenant's policy where the personal liability coverage is included along with other coverage for the individual. A copy of the policy needs to be kept on file with the Special Event Application as evidence of coverage.

B. Executed Hold Harmless Agreement required with Special Event Application. The Special Event shall not be allowed to occur or to use the City of North Wildwood until it has been obtained the insurance required under this contract. All coverage shall be with insurance carriers licensed and admitted to do business in the State of New Jersey and acceptable to the City of North Wildwood. If the organization/individual contracts with a vendor, evidence of adequate insurance coverage will need to be secured from them.

II. NON-PROFIT/CHARITABLE GROUPS

A. General Liability Limit (Per Occurrence)

\$1,000,000

B. Liquor Liability Limit (Per Occurrence) (If alcohol is present)

\$1,000,000

C. City of North Wildwood, N.J. named as "Additional Insured" with Endorsement page(s) to read as follows:

**The City of North Wildwood
901 Atlantic Avenue
North Wildwood, NJ 08260**

D. Executed Hold Harmless Agreement required with Special Event Application. The Special Event shall not be allowed to occur or use the City of North Wildwood until it has obtained the insurance required under this contract. All coverage shall be with insurance carriers licensed and admitted to do business in the State of New Jersey and acceptable to the City of North Wildwood. If the organization/individual contracts with a vendor, evidence of adequate insurance coverage will need to be secured from them.

E. Sports Associations must show evidence that their General Liability Policy will respond to injuries sustained by athletic participants, and/or show a Certificate of Insurance evidencing an Athletic Participant's Medical Policy.

III. COMMERCIAL (FOR PROFIT) GROUPS

- A. Commercial General Liability Limit \$1,000,000
Combine Single Limit of Liability for Bodily Injury and Property Damage.
- B. Liquor Liability Limit (Per Occurrence) (If alcohol is present) \$1,000,000
- C. City of North Wildwood, N.J. named as "Additional Insured" with Endorsement page(s) to read as follows:
The City of North Wildwood
901 Atlantic Avenue
North Wildwood, NJ 08260
- D. Executed Hold Harmless Agreement required with Special Event Application. The Special Event shall not be allowed to occur or use the City of North Wildwood until it has obtained the insurance required under this contract. All coverage shall be with insurance carriers licensed and admitted to do business in the State of New Jersey and acceptable to the City of North Wildwood. If the organization/individual contracts with a vendor, evidence of adequate insurance coverage will need to be secured from them.
- E. Sports Associations must show evidence that their General Liability Policy will respond to injuries sustained by athletic participants, and/or show a Certificate of Insurance evidencing an Athletic Participant's Medical Policy.

HOLD HARMLESS

NAME OF ORGANIZATION/USER CHRissy TOLOME0 MEMORIAL FUND will be referred to as USER from this point forward. USER shall indemnify, save harmless and defend the City of North Wildwood, its elected and appointed officials, its employees, agents, volunteers and others working on behalf of the City of North Wildwood, from and against any and all claims, losses, costs, attorney's fees, damages, or injury including death and/or property loss, expense claims or demands arising out of User's use of the named FACILITY(IES)/EQUIPMENT, including all suits or actions of every kind or description brought against the City of North Wildwood, either individually or jointly with USER for or on account of any damage or injury to any person or persons or property, caused or occasioned or alleged to have been caused by, or on account of, any of the activities conducted by or caused to be conducted by USER, or through any negligence or alleged negligence in safeguarding the FACILITY(IES)/EQUIPMENT, participants, or members of the public, or through any act, omission or fault or alleged act, omission or fault or alleged act, omission or fault of the USER, its employees, agents, volunteers, subcontractors or others under the direction, control or under any contractual relationship with the USER. The above USER shall inspect the described FACILITY (IES) / EQUIPMENT prior to the use of the FACILITY(IES)/EQUIPMENT and report any defective, hazardous or dangerous conditions found at the FACILITY(IES)/EQUIPMENT to an Appointed Recreation Supervisor and/or Public Works Supervisor at (609) 522-2955 or (609) 522-4646, and USER shall immediately cease the use of the FACILITY(IES)/EQUIPMENT until such defective, hazardous or dangerous conditions are remedied. After the use of the FACILITY(IES)/EQUIPMENT, USER shall immediately report to the City of North Wildwood any and all defects, hazards, damages or dangerous conditions upon or adjacent to the FACILITY(IES) / EQUIPMENT.

INSURANCE

Notwithstanding the indemnification and defense obligations of the USER, USER shall purchase and maintain such insurance described in the attached schedule and as is appropriate for the type of use and hazards present and as will provide protection from any and all covered claims which may arise out of or caused or alleged to have been caused in any manner from User's use of the FACILITY(IES) / EQUIPMENT, whether it is to be used by the USER, its employees, agents, volunteers, subcontractors or others under the direction, control or under any contractual relationship with the USER or by anyone for whose acts any of them may be liable. Where indicated, the USER shall be required to name the City of North Wildwood as an "Additional Insured" on the User's policy of commercial general liability insurance, and simultaneously with the delivery of the executed Use of Facilities Agreement or Special Event Application, USER shall provide the City of North Wildwood with a Certificate of Insurance indicating that the insurance coverage as described in the attached schedule, and as is appropriate for the type of use and hazards present, has been obtained and that the City of North Wildwood has been designated as an "Additional Insured" where required. The USER shall also provide the Additional Insured Endorsement page(s) to be included with the Certificate. On or before the renewal date of said policy, USER shall be required to provide the City of North Wildwood with a Certificate of Insurance indicating the continuation of insurance coverage and designating the City of North Wildwood as an "Additional Insured" for the duration of this agreement. The schedule of insurance and the limits of liability for the insurance shall provide coverage for not less than the amounts listed in the attached schedule or greater where required by law.

COVID-19

USER verifies and asserts that all activities conducted at the FACILITY(IES) shall be in full compliance with the CDC, DOH Guidelines and the State of New Jersey Governor's Executive Orders applicable to public pools, summer camps, sports leagues, and recreation programs with can be reviewed at:

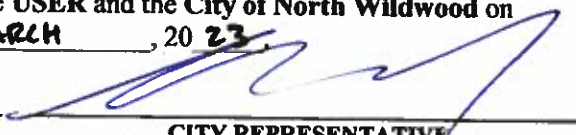
https://nj.gov/infobank/eo/056murphy/approved/eo_archive.html

USER shall be responsible for all participants or guests complying with any social distancing or masks/face covering requirements of the state or Federal government which are in effect.

Signed by an authorized representative of the USER and the City of North Wildwood on this 16 day of MARCH, 20 23.


USER (SIGNATURE)

SHAWN TOLOME0
USER (PRINT NAME)


CITY REPRESENTATIVE
Steve R. DeHoney Jr.
CITY REPRESENTATIVE (PRINT)

WALK / RUN (1K-5K-10K) / TRIATHLON / BIKE / MARATHON / RACE

1) Proposed Route (include turn-by-turn directions): 15TH & BOARDWALK TO 26TH & BOARDWALK
U-TURN @ 26TH AND RETURN TO 15TH

2) List Any Street Closings (identify on site-plan): N/A

3) Entrance Fee Charged: YES ☒ NO Amount: \$ _____

4) Beneficiary: _____

5) Event Distance(s): TWO MILES

6) Do participants complete a registration form: YES ☒ NO
(Please include a registration form with application)

7) Number of Participants: 100 How many volunteers will staff the event: 10

8) Starting & Ending Location (identify on site-plan): STARTING AND ENDING @ 15TH
AND BOARDWALK

9) Assembly & Disbanding Area (identify on site-plan): 15TH AND BOARDWALK

10) Location(s) of Water Stations (identify on site-plan): 15TH AND BOARDWALK AND
26TH AND BOARDWALK

11) Location of First Aid Tent (identify on site-plan): N/A

12) Explain your First Aid / Medical Plan: UTILIZE 911 FOR ANY FIRST AID
OR MEDICAL EMERGENCY

13) Special Guests (i.e., Mascot, Politician, Musician, Controversial, Actor, Actress, Media Person):

N/A

PUBLIC WORKS

1) Are NW trash/recycling receptacles and removal requested:

Is the event organization ordering the Dumpsters:

Number Requested: Trash- _____ Recycling can/bottles- _____

YES

YES

Dumpsters- _____

☒ NO
☒ NO

VENDOR COORDINATOR PLEASE ATTACH A RECLYING/TRASH PLAN

- All trash from set-up to clean-up must be removed and placed in the dumpsters provided. No stockpiling of trash behind space.
- Walkways behind vendors must be kept clear of all obstructions at all times.
- In cooking areas, the complete floor space must be covered with approved material to protect the ground surface, for example, tar paper.
- Water is available at the sink location. All grey water must be contained and disposed of in containers at the sink location. No dumping of any water in the event area is allowed.
- Before festivals, maps will be provided indicating locations of trash and recycle dumpsters, grey water, and grease disposal.
- Cardboard boxes intended for disposal must be broken down. All cardboard must be put into dumpsters designated for cardboard.

Improper disposal of any material (including grey water, trash, garbage, and recyclables) – will be subject to legal action for violations under Ordinance #374-19.5.

The information above needs to be distributed by the Event Organizer to all vendors prior to and during the event on their own stationary.

Name of person responsible for distributing information to vendors: _____

2) Do you request the use of any portable equipment from Public Works:

YES

☒ NO

(Please write an amount next to each requested item)

Traffic Cones- _____ Fencing- _____ Trash/Recycle Cans- _____ Eating Tables- _____

Grease Drums- _____ Ash Drums- _____ Grey Water Tanks- _____ Sinks- _____

Additional Equipment Requested _____

3) Restrooms/Port-a-Pots: Will your event direct people to public restrooms-

☒ YES

NO

Will your event use portable toilets/trailers-

YES

☒ NO

Is the event organizer ordering toilets/trailers-

YES

☒ NO

If yes, how many will be used: _____

Cleaning schedule will be _____ cleaning(s) per day or as directed NW Officials

Name of company: _____

Contact Person/Cell: _____

Note: One toilet for every 500 people is requested for events lasting over 2 hours – an appropriate number of these toilets should be handicapped accessible.

4) Will your event have any temporary structures, fences, or fixtures:

YES

☒ NO

Anchors, pins, spikes or other materials are strictly prohibited in asphalt, boardwalk, and/or concrete to secure objects.

If so, please describe in detail: _____

Event Organizer is required to contact the Construction office for permits. 609 522 2030 ext. 1560

The City of North Wildwood will not allow any markings and/or painting of the streets, sidewalks, boardwalks, and parking lots, except those made by approved marking devices. Call the Dept. of Public Works to arrange for an appointment with the Director of Public Works prior to the event to submit marking devices for approval. If unapproved marking devices are used, the event/organization will be charged with the cost of removing and restoring to prior to event status. In addition, this department will likely not approve this organization's future events.

Respectfully,

Doug Nordberg, Director of Public Works

RECREATION & TOURISM DEPARTMENT

1) Do you anticipate the need for Rec/Tour Dept. staff to support your event: YES ☒ NO

If yes, how many- _____

Purpose: _____

2) Will you require the use of Recreation Dept. Facilities (Rec Center/Parks): YES ☒ NO

If yes, please describe in detail (include dates/times)- _____

3) Will you require the use of Recreation Dept. portable equipment: YES ☒ NO

(Please write an amount next to each requested item)

Bleachers- _____ Coolers- _____ Chairs (folding)- _____ Tables- _____ Chairs (ceremony)- _____

Sound System (2 or 4 speakers) w/ microphone- _____ Podium- _____ Tents- _____ Signs- _____
circle one

Additional Equipment- _____

	1 ST DAY	2 ND DAY	3 RD DAY
Day of the Week (SU,M,TU,W,TH,F,SA)			
Date (MM/DD/YY)			
Equipment Requested			
Set-Up (00:00 AM/PM)			
Break-Down (00:00 AM/PM)			
Location:			

4) Does the publicity plan for this event include any of the below: YES ☒ NO ☐
☒ Posters ☐ Website ☒ Social Media ☐ Radio ☐ TV ☐ Newspaper/Publication ☐ Other

5) List any planned Print/Radio/TV Advertising: _____

Include copies of any direct mail/invitations/email/internet/posters/press releases/media kit being sent out

BUILDINGS, GROUNDS & PARKS DEPARTMENT

- 1) Will any object, such as tent posts or signs be driven into the ground: YES ☒ NO
(If yes, please consult with B.G. & P. Dept. to avoid damaging the irrigation system)

- 2) Will the event require the closure of any park / City area to the general public: YES ☒ NO

If yes, please describe in detail: _____

- 3) Will the boardwalk be used to secure any items (tents, signs or any other type of structure): YES ☒ NO

If yes, please describe in detail: _____

- 4) Will you have any vehicles on the boardwalk (Weight limit of 5000 lbs.): YES ☒ NO

(Vehicles are restricted to the Tram Path only)

If yes, please describe in detail: _____

- 5) Will your event have any electrical needs: YES ☒ NO
(Please attach a separate page for number of hook-ups needed at vendor locations and the electrical layout)

Will you have any sound / lighting equipment: YES ☒ NO

Will you be using a lighting or sound contractor: YES ☒ NO

Contractor Information: _____

- 6) Overhead banners, banner flags and/or signs installed on City property

(Please request a banner specifications sheet with your application. All banners need City approval before being created and displayed. Organizer is responsible to collect banners following the event)

- a) Overhead Banners should be professionally made and measure 40 feet in length by 3 feet in width
- b) To get maximum display use; heavy duty grommets should be 16 inches apart and wind flaps cut and stitched in banner, should be constructed to last 2-4 weeks of display in the wind
- c) Banner Flags (10 poles) should be 5 feet in length by 30 inches wide (display should be 53" long)
- d) Welcome Area Billboard is 8 feet in length by 12 feet in width

- 7) Describe banners/signs in detail with proper wording (please attach a photo/layout): N/A

- 8) Electrical service fees shall be paid by the vendor:

(Please attach a separate page for number of hook-ups needed at vendor locations and the electrical layout)

- A) \$35 per event for ONE twenty-amp \$50 per event for ONE thirty-amp
\$75 per event for ONE fifty-amp

B) Extra circuits will be provided only if there is a surplus of circuits after all vendors who have paid for electrical service have been provided with electrical service and thereafter will be provided on a first-requested and paid/first-provided basis.

C) Any service calls to a vendor that is necessitated by an overloaded circuit will result in the vendor being assessed an additional \$70 fee, which sum is payable in the advance of the restoration of electrical service to the vendor.

NORTH WILDWOOD BEACH PATROL

1) What location(s) of the beach/ocean will be used and for what purpose: N/A

2) Do you anticipate the need for NWBP staff to support your event: YES NO

If yes, how many- _____ Purpose: _____

3) Will you require the use of NWBP Facilities, Vehicles, or Equipment: YES NO
(If yes, please describe in detail; include dates and times)

	1 st DAY	2 nd DAY	3 rd DAY
Day of the Week (SU,M,TU,W,TH,F,SA)			
Date (MM/DD/YY)			
Equipment Requested			
Set-Up (00:00 AM/PM)			
Break-Down (00:00 AM/PM)			
Location:			

CITY CLERK OFFICE

1) Number of Non-Food Vendor Spaces: 0 Number of Food Vendor Spaces: 0
(Final Vendor list must be turned in 1 week prior to event date)

(Organizer is responsible for obtaining vendor permits from Clerk's office & distributing vendor permits to vendors before inspection)

Vendor Fees	1 Day	2 Day	3 Day
First Year Fee	\$ 10.00	\$ 20.00	\$ 40.00
Second Year Fee	\$ 20.00	\$ 40.00	\$ 80.00
Third & Fourth Year Fee	\$ 50.00	\$ 100.00	\$ 150.00
Fifth & Plus Year Fee	\$ 75.00	\$ 150.00	\$ 200.00

2) Will your event require bulk special event parking passes: YES NO
FOR 3-DAY OR MORE EVENTS ONLY

3) If yes, how many: _____ List dates for passes: _____
*Minimum 250 for out of season events and 500 for in season events; \$5 per day/per vehicle
(Must be paid for 30 days prior to date of event) (In season is Memorial Day to Labor Day of each calendar year)

POLICE DEPARTMENT

1) Contact information of person in charge of event: SHAWN TOLMEO 609-602-0560

2) Contact information of person on-site of event: SHAWN TOLMEO 609-602-0560

3) Street or sidewalk closure(s): YES ☒ NO
Plan approved: YES NO

4) Barricade request (fencing/barrels/cones) YES ☒ NO
Plan submitted: YES NO
Plan approved: YES NO

5) Responsible party for barricade set-up (Federal Fencing-Atlas-Police, etc.): _____

Contact information: _____

6) Signage requested "NO PARKING", Other (describe below): _____ Post Time: _____

7) Equipment stored overnight: YES ☒ NO
Location: _____ Contact Info: _____

8) Site Plan - Detour/Traffic plan submitted: YES ☒ NO
Police Approval: YES NO

9) Police requested or required for event: YES ☒ NO Start time: _____
(Please write amount next to request) Finish time: _____

Officers- _____ Traffic Posts- _____ Overnight Security- _____

10) Music: ☒ YES NO Start time: 10 AM Finish time: 11 AM
Location: 15th & BOARDWALK

11) Alcohol being served at event: YES ☒ NO Start Time: _____ End Time: _____
State ABC Approval: YES NO
City Approval: YES NO

12) Staging Area: ☒ YES NO
Plan Submitted: YES NO
Plan Approved: YES NO

13) First-Aid/EMS on site: YES ☒ NO

14) Large Events: Command Post being utilized: YES ☒ NO

Location of Command Post: _____ Phone #: _____

List of Department representatives and contact numbers:
(Please put on a separate sheet)

FIRE & EMS DEPARTMENT

1) Do you anticipate the need for Fire / EMS staff / equipment to support your event: YES ☒ NO
Fire Chief will determine the amount of staff and/or equipment needed for your request. attendance - _____

3) Purpose: _____

4) Will you require the use of Fire Dept. Facilities or portable equipment: YES ☒ NO

5) If yes, please describe in detail, including dates and times: _____

CONSTRUCTION, FIRE & HOUSING DEPARTMENT

1) Will there be a bonfire, open flame, lighting, cooking, extinguishing, or burning of any material: YES ☒ NO

2) If yes, please describe in detail: _____

3) Will there be any tents used larger than 900 square feet and more than 30 feet in any direction: YES ☒ NO

4) If yes, please describe in detail: _____

5) Permit #: _____ (Will be issued after Mayor & Council Approval)

****The number of bonfire permits are limited and based on the availability of fire personnel****

a) Application for a permit required by this code shall be made to the fire official in such form and detail as the fire official shall prescribe. Applications for permits shall be accompanied by plans or drawings as required by the fire official for evaluation of the application.

b) Type 1 Permit: PERMIT FEE - \$54.00 (non-refundable)

1) The use of any open flame or flame-producing device, in connection with any public gathering for purpose of entertainment, amusement, or recreation.

2) The erection, operation or maintenance of any tent or canopy that is greater than 900 square feet and more than 30 feet in any direction.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

03/16/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Foresite Sports, Inc. DBA: Eventsured 24 S. Newtown Street Road Newtown Square, PA 19073	CONTACT NAME: Eventsured Customer Service PHONE (A/C, No, Ext): 888-882-5902 E-MAIL ADDRESS: info@eventsured.com FAX (A/C, No):																					
INSURED Shawn Tolomeo 1341 W Porter St Philadelphia, PA 19148	<table border="1"><thead><tr><th colspan="2">INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr></thead><tbody><tr><td>INSURER A:</td><td>Houston Casualty Company</td><td>42374</td></tr><tr><td>INSURER B:</td><td></td><td></td></tr><tr><td>INSURER C:</td><td></td><td></td></tr><tr><td>INSURER D:</td><td></td><td></td></tr><tr><td>INSURER E:</td><td></td><td></td></tr><tr><td>INSURER F:</td><td></td><td></td></tr></tbody></table>	INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A:	Houston Casualty Company	42374	INSURER B:			INSURER C:			INSURER D:			INSURER E:			INSURER F:		
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INSURER C:																						
INSURER D:																						
INSURER E:																						
INSURER F:																						

COVERAGES**CERTIFICATE NUMBER:** TM274622**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	Y	H22SE00130/TM274622	04/15/2023 12:01AM	04/16/2023 2:01AM	EACH OCCURRENCE \$ 1,000,000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000					
	MED EXP (Any one person) \$ 1,000					
	PERSONAL & ADV INJURY \$ 1,000,000					
	GENERAL AGGREGATE \$ 2,000,000					
	PRODUCTS - COMP/OP AGG \$ 1,000,000					
	DEDUCTIBLE \$ 0					
	COMBINED SINGLE LIMIT (Ea accident) \$					
	BODILY INJURY (Per person) \$					
	BODILY INJURY (Per accident) \$					
PROPERTY DAMAGE (Per accident) \$						
						\$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$					EACH OCCURRENCE \$
						AGGREGATE \$
						\$
	WORKER'S COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/>
						E.L. EACH ACCIDENT \$
						E.L. DISEASE - EA EMPLOYEE \$
						E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Additional Insureds must be venue managers or municipalities and are added with respect to our insureds operations only. Waiver of Subrogation (WOS) and Primary & Non-Contributory (PNC) wording applies only when coverage is purchased by the insured, required by written contract and as indicated below. This coverage is with respect to the Running Events (5K, 8K, & 10K) to be held on 04/15/2023 - 04/15/2023 with 100 attendees at North Wildwood 901 Atlantic Ave North Wildwood, NJ 08260. Additional Insureds include: North Wildwood 901 Atlantic Ave North Wildwood, NJ 08260; .

CERTIFICATE HOLDER**CANCELLATION**

North Wildwood
901 Atlantic Ave
North Wildwood NJ, 08260

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

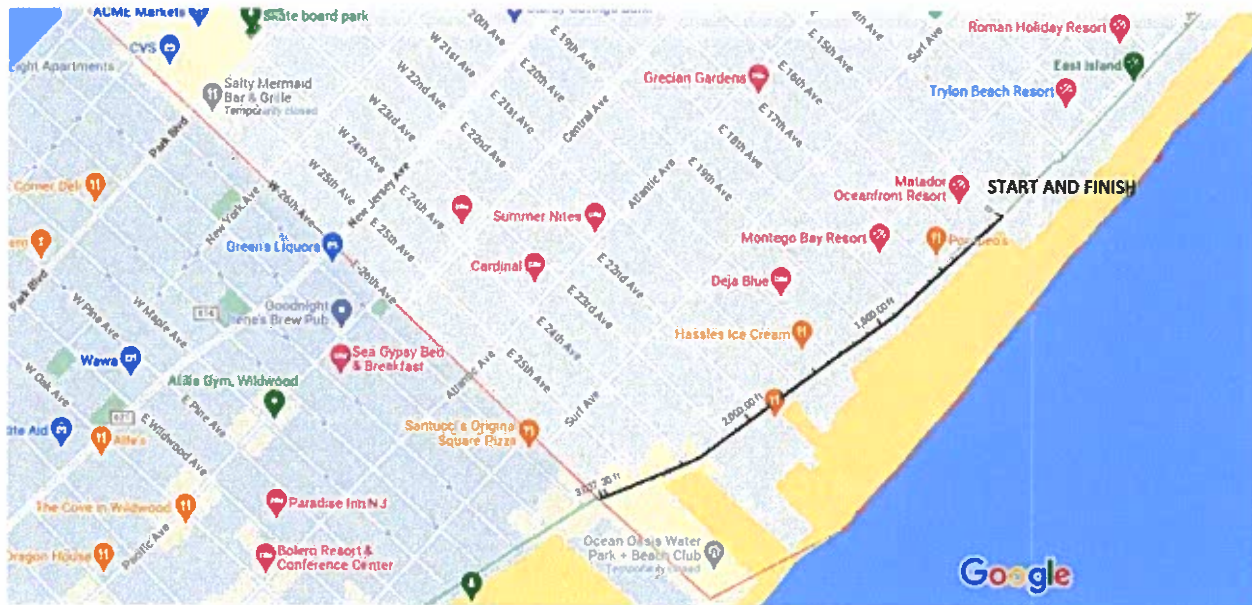
AUTHORIZED REPRESENTATIVE

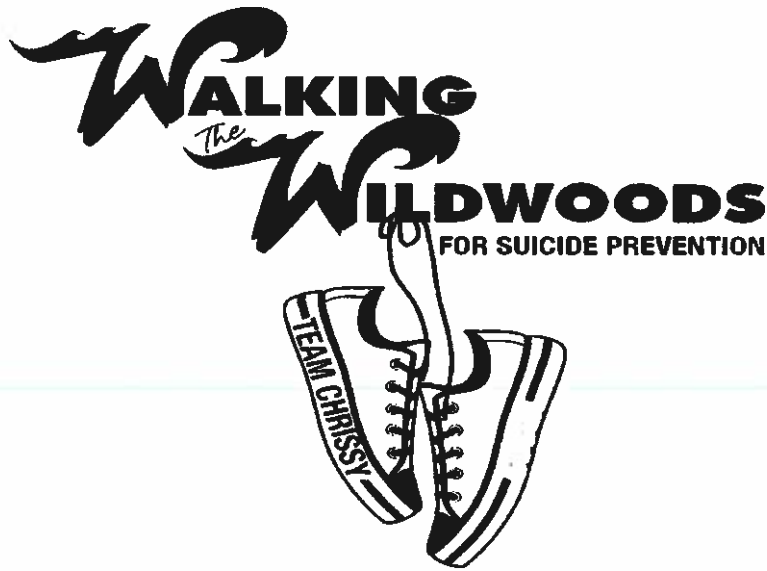
To: Steven DeHorsey
From: Kelly Ann Tolomeo
Walk Date: Saturday April 15, 2023

Chrissy Tolomeo Suicide Prevention Walk

Summary:

The walk will begin at north end of the Boardwalk at 15th Avenue & the beach. The walk will continue down the boardwalk until 26th Avenue, North Wildwood, NJ, from which we will turn around and finish at the same location as we started at 15th Avenue.





APRIL 15TH

BENEFIT FOR SUICIDE PREVENTION & AWARENESS

Please join us for a Walk and Benefit to bring awareness to suicide and depression and raise money for the Chrissy Tolomeo Memorial Fund. Over the years, we have been able to award student scholarships and pass donations on to the American Foundation for Suicide Prevention.

Walk: 9:30 am at 15th and Boardwalk
Benefit: Keenan's Irish Pub in North Wildwood
When: April 15th, 2023 from 6-10 pm
Donation: \$25 at door or contact Shawn or Tara

CHRISSY TOLOMEO MEMORIAL FUND

SHAWN 609-602-0560 TARA 609-602-9464

[HTTPS://WWW.FACEBOOK.COM/CHRISSYTOLOMEOMEMORIAL/](https://www.facebook.com/chrissytolomeomemorial/)

**WALK TO RAISE
AWARENESS FOR
SUICIDE &
DEPRESSION**

**9:30 am @ 15TH AND
BOARDWALK**

**DONATIONS FOR
STUDENT
SCHOLARSHIPS &
THE AMERICAN
FOUNDATION FOR
SUICIDE
PREVENTION**

**50/50 AND BASKET
AUCTIONS**

**BEEF & BEER FROM
6-10 PM @ KEENAN'S
IRISH PUB**



Stephen DeHorsey

From: Shawn Tolomeo <shawntolomeo@yahoo.com>
Sent: Thursday, March 16, 2023 4:54 PM
To: Stephen DeHorsey; Tara Tolomeo
Cc: Kelly Tolomeo
Subject: EXTERNALRe: N. Wildwood Special Event App & Fees
Attachments: 2023 Application.pdf; Certificate of Insurance (SEL).pdf; Policy (SEL).pdf; Walk Flyer 2023.docx; WalkMap2023.docx

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Steve,

Sorry for the delay. I have been super busy. I have attached the application and all necessary documents for the walk. If there are any questions, please feel free to reach out to me. I can be reached at 609-602-0560. My mom will be over with a check for any necessary payments. Thank you for always helping us out with this walk.

Have a great day,

Shawn Tolomeo

On Wednesday, March 15, 2023 at 10:44:54 AM EDT, Tara Tolomeo <tara_tolomeo@yahoo.com> wrote:

Hi Steve,

Sorry for the delay. We will get this back to you tonight

On Mar 15, 2023, at 10:28 AM, Stephen DeHorsey <sdehorsey@northwildwood.com> wrote:

Good Morning – We are planning on your event being approved at our April 4 Council meeting. Please get me paperwork by March 23. Thanks.

Steve DeHorsey Jr., C.P.M., R.A.

Assistant Superintendent of Recreation - Director of Tourism

<image006.png>

<image007.jpg>

PERMIT / APPROVAL / AUTHORIZATION

Event Name: Tobacco Memorial Walks - Walking The Walk

Date(s) of Event: Sat 4-15-23

Mayor & Council: _____

Date: _____

City Clerk: _____

Date: _____

Director of Tourism: _____

Date: _____

Application Fee waived:

☐ YES

☒ NO

Service Fees waived:

☒ YES

☐ NO

☐ Approved as submitted.

☐ Approved with the following conditions:

1. _____

2. _____

3. _____

4. _____

Office use only:

Final Date of Approval: _____ Projected Total Costs for this event: _____

Date Permit Issued: _____ Permit Number: _____

Permit Cost: _____ Total City Departmental Projected Costs: _____

FOR OFFICIAL USE ONLY

Date of Preliminary Meeting: _____

Meeting Notes: _____

Date of Pre-event Meeting: _____

Meeting Notes: _____

EVENT CHECKLIST

- | | | |
|-------------------------------------|--------------------|--|
| <input type="checkbox"/> | _____ | Application Fee Paid |
| <input type="checkbox"/> | _____ | Certificate of Insurance listing N.W. as Additionally Insured |
| <input type="checkbox"/> | _____ | Additional Insured Endorsement Page(s) attached |
| <input checked="" type="checkbox"/> | <u>SMD</u> 3-30-20 | Hold Harmless completed & signed |
| <input checked="" type="checkbox"/> | <u>SMD</u> 3-30-20 | Detailed Site Plan defining the logistics of the event |
| <input type="checkbox"/> | <u>N/A</u> | Vendor list submitted to Clerk's Office |
| <input checked="" type="checkbox"/> | <u>SMD</u> 3-30-23 | Copy of extra materials such as schedule, agenda, flyers, timeline, etc. |
| <input type="checkbox"/> | <u>N/A</u> | Additional applications (State Police-BOH-NJDOT-Fire Permit-ABC-Tent Permit) |
| <input type="checkbox"/> | <u>N/A</u> | Special Event Parking Passes Paid |
| <input type="checkbox"/> | _____ | Miscellaneous |
| <input type="checkbox"/> | _____ | Ready to be placed on the DMS |

TREASURER DEPARTMENT

BILLING

Tobias Memorial Walk

Name of Event

Set 4-15-23

Date of Event

Application Fee \$ _____

Non-Profit \$25.00

For-Profit \$50.00

Police Dept. \$ _____

Fire Dept. \$ _____

Public Works Dept. \$ _____

Buildings, Grounds, Electric-Parks \$ _____

Clerk's Office \$ _____

Construction, Fire & Housing \$ _____

Beach Patrol \$ _____

Recreation & Tourism Dept. \$ _____

Stage Rental \$ _____

Special Event Parking Passes \$ _____

Miscellaneous Costs \$ _____

TOTAL \$ _____

**CITY OF NORTH WILDWOOD
COUNTY OF CAPE MAY, NEW JERSEY**

ORDINANCE NO. 1900

AN ORDINANCE TO BE KNOWN AS THE “SALARY ORDINANCE” FIXING AND DETERMINING THE SALARY AND COMPENSATION RANGES TO BE PAID TO THE ELECTIVE AND APPOINTIVE OFFICERS OF THE CITY OF NORTH WILDWOOD, IN THE COUNTY OF CAPE MAY AND STATE OF NEW JERSEY PROVIDING FOR THE RAISING OF THE AMOUNTS THEREOF BY TAXATION AND PROVIDING FOR THE TIME AND MEETING OF PAYMENT THEREOF

BE IT ORDAINED by Members of Council of the City of North Wildwood in the County of Cape May and State of New Jersey as follows:

Section 1. The salaries and compensation to be paid to the elective and appointive officers and employees of the City of North Wildwood, in the county of Cape May and the State of New Jersey, for the year 2023, shall be within the ranges specified herein; said salary or compensation shall be paid bi-weekly; said amount; shall be audited by the Chief Financial Officer and presented to Mayor and Council for approval.

Section 2. The salary or compensation of any such officer shall be in full for all services performed by them; however, some employees may be entitled to overtime pay as set forth by agreement with City Council. Except as otherwise provided for or excluded under the terms of a collective bargaining agreement or personal services contract, all full-time officers or employees hired prior to March 3, 1998 shall be entitled to longevity pay, based upon a rate of two percent (2%) for each four (4) years of service, to a maximum rate of ten percent (10%) after twenty (20) years of service. Longevity will be paid bi-weekly, and shall be included for pension purposes.

Section 3. Full-time Public Safety Telecommunicators, including Trainees, shall receive a \$350.00 annual clothing allowance to maintain uniform clothing requirements to be paid the first pay in December. All leave (vacation, sick, personal and bereavement) for Public Safety Telecommunicators, as determined by City of North Wildwood ordinances or the Mayor and City Council, shall be converted into hours utilizing an eight (8) hour day. Public Safety Telecommunicators shall also receive an additional one hundred and four (104) hours of paid leave, above and beyond other paid leaves, as a result of their scheduled workweek and work shifts (known as the 42 hour day).

Section 4. The salary or compensation ranges to be paid to the below titled officer or employees shall be as follows:

Account Clerk/Clerk 2	25,000-50,000
Assistant Budget Examiner	50,000-80,000
Assistant Superintendent Recreation	40,000-85,000
Assistant Supervisor Recreation	25,000-50,000
Assistant Tax Assessor	25,000-40,000
Assistant Violations Clerk	22,000-40,000
Beach Patrol Chief	40,000-85,000
Beach Supervisor/Maintenance	40,000-85,000
Building Maintenance Worker	20,000-41,500
Carpenter	27,000-70,000
Carpenter’s Helper	26,000-50,000
Chief Financial Officer	55,000-95,000
Clerk-Hourly	12.00-32.00/hr.
Clerk 1	20,000-65,000
Clerk 2	22,000-65,000
Clerk 3	22,000-65,000
Clerk 4	22,000-65,000
Clerk/Typist	22,000-43,000
Code Enforcement	10.00-18.00/hr.
Community Rating System Coordinator	10,000-20,000
Confidential Assistant to the Mayor	25,000-95,000
Confidential Secretary	25,000-58,000
Construction/Fire/Zoning Official	95,000-170,000
Council Members	8,500-14,000
Deputy CFO(CMFO)/Purchasing Agent	70,000-140,000
Deputy Fire Chief	75,000-135,000
Deputy Municipal Clerk (RMC)	40,000-75,000
Deputy Municipal Court Administrator	30,000-60,000
Deputy Police Chief	80,000-155,000

Deputy Tax Assessor (CTA)	40,000-60,000
Deputy Tax Collector (CTC)	35,000-60,000
Electrician	29,000-65,000
Electrician/Traffic Maintenance	29,000-65,000
Electrician's Helper	26,000-50,000
Equipment Operator	29,000-65,000
Field Representative Property Improvement	12.00-120.00/hr.
Fire Chief	85,000-170,000
Fire Captain	60,000-108,000
Fire Fighter and/or EMT-Hourly	12.00-20.00/hr.
Fire Fighter/EMT	35,000-102,000
Fire Official/Housing Inspector	40,000-80,000
Fire Safety Inspector-Hourly	12.00-30.00/hr.
Fund Commissioner (ACMJIF)	3,000 Stipend
Heavy Equipment Operator	33,500-70,000
Housing and Zoning Inspector (PT)	2,000-20,000
Laborer-Hourly	12.00-20.00/hr.
Laborer 1	24,000-45,000
Laborer 2	25,000-48,000
Maintenance Repairer	26,000-50,000
Maintenance Repairer (Grounds)	23,000-50,000
Mayor	25,000-45,000
Mechanic	22,000-65,000
Mechanic's Helper	20,000-50,000
Municipal Administrator	50,000-135,000
Municipal Clerk	65,000-125,000
Municipal Court Administrator	45,000-88,000
Municipal Magistrate	30,000-85,000
Municipal Parks Superintendent	45,000-110,000
Municipal Prosecutor	20,000-45,000
Emergency Management Coordinator	3,500-11,000
Payroll Clerk	22,000-50,000
Payroll Supervisor	40,000-70,000
Pension Fund Supervisor	40,000-70,000
Planning Board Secretary	5,000 Stipend
Police Captain	75,000-155,000
Police Chief	90,000-175,000
Police Guard Courts-Hourly	12.00-20.00/ hr.
Police Lieutenant	70,000-145,000
Police Officer	30,000-110,000
Police Sergeant	65,000-120,000
Principal Planner	45,000-70,000
Public Safety Telecommunicator Trainee-Hourly	12.00-20.00/hr.
Public Safety Telecommunicator Trainee	20,000-25,000
Public Safety Telecommunicator	25,000-60,000
Public Works Repairer	26,000-50,000
Purchasing Agent	25,000-75,000
Reassessment Coordinator	25,000-50,000
Reassessment Field Inspector	3.00 - 16.00 per inspection
Reassessment Sr. Field Inspector	5.00 - 40.00 per inspection
Recreation Aide-Hourly	12.00-20.00/hr.
Recreation Aide	20,000-40,000
Recreation Commission Secretary	1,000-2,500
Recreation Leader Sports	20,000-50,000
Recreation Program Coordinator	35,000-60,000
Recreation Leader/Clerk 1	20,000-50,000
Recreation Supervisor	45,000-75,000
Safety Coordinator (ACMJIF)	5,000 Stipend
School Traffic Guard	12.00-20.00/hr.
Seasonal Inspector	12.00-20.00/hr.
Seasonal Lifeguard	12.00-25.00/hr.
Seasonal Police Officer (SLEO-1 & SLEO-2)	12.00-20.00/hr.
Senior Carpenter	32,000-70,000
Senior Electrician/Traffic Maintenance	34,000-70,000
Senior Mechanic	32,000-70,000
Senior Police Records Clerk, Typing	22,000-42,000

Senior Public Works Repairer	27,000-60,000
Senior Sewer Repairer	32,000-70,000
Supervisor Recreation Maintenance	30,000-70,000
Senior Tax Clerk	30,000-45,000
Sewer Maintenance Inspector	25,000-50,000
Sewer Repairer	27,000-75,000
Superintendent of Public Works	60,000-125,000
Superintendent Recreation	50,000-100,000
Supervising Equipment Operator	40,000-80,000
Supervising Mechanic	40,000-70,000
Supervisor Landscaper	25,000-110,000
Supervisor Public Works	40,000-85,000
Supervisor Sewer	35,000-64,000
Supervisor Traffic Maintenance	30,000-64,000
Tax Assessor	40,000-90,000
Tax Clerk 1	23,000-42,000
Tax Clerk 2	25,000-44,000
Tax Collector	55,000-90,000
Tax Collector/CFO	55,000-140,000
Tax Searcher	25,000-45,000
Technical Assistant to the Construction Official	27,500-50,000
Timekeeper	20,000-40,000
Traffic Maintenance Worker	22,750-50,000
Traffic Maintenance Worker/Electrician	27,500-65,000
Truck Driver	25,000-55,000
Violations Clerk	25,000-45,000
Zoning Officer	25,000-55,000

Section 5. The members of City Council of the City of North Wildwood are hereby directed to include in the Annual Appropriation Ordinance the sum necessary to be raised to pay the said salaries and compensations, and they shall be raised in the same manner and at the same time as other taxes are levied, a tax upon all taxable property in the City of North Wildwood, in the County of Cape May and State of New Jersey, sufficient to produce the said amounts.

Section 6. All preceding Salary Ordinances are hereby superseded and repealed.

Section 7. This Ordinance shall be known as the “Salary Ordinance” and shall remain in full force and effect unless repealed or amended according to law.

Section 8. This Ordinance shall be in effect upon its final passage and publication as provided by law and shall govern salaries for the **year 2023**.

Patrick T. Rosenello, Mayor

W. Scott Jett, City Clerk

Introduced:	April 4, 2023
Advertised:	April 12, 2023
Hearing/Final:	May 2, 2023
Advertised:	May 10, 2023

CITY OF NORTH WILDWOOD
COUNTY OF CAPE MAY, NEW JERSEY
ORDINANCE NO. 1899

**AN ORDINANCE AMENDING AND SUPPLEMENTING
ORDINANCE 1177, AS AMENDED**

BE IT ORDAINED by the Mayor and Council of the City of North Wildwood, in the County of Cape May and State of New Jersey as follows:

Section One. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35A is hereby amended and supplemented so as to read as follows:

- A. Lighting. Lighting used to illuminate off-street parking areas shall be arranged to reflect the light away from residential premises & public streets & shall be in accordance with § 276-31. All parking facilities providing five (5) or more parking spaces shall be lighted.

Section Two. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35B(1)(a) is hereby amended and supplemented so as to read as follows:

- (a) Areas of ingress or egress, loading & unloading areas, parking areas, interior driveways or access aisles & other areas likely to experience heavy traffic shall be paved with not less than six (6) inches of soil aggregate base course prepared & constructed in accordance with City requirements as shown on the Typical Section(s) provided for in the Appendix and any other specifications & amendments thereto.

Section Three. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35B(2) is hereby amended and supplemented so as to read as follows:

- (2) All off-street parking lots providing five (5) or more parking spaces shall have adequate designations to indicate traffic flow & parking spaces.

Section Four. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35B(3) is hereby amended and supplemented so as to read as follows:

- (3) All required off-street parking spaces shall be nine (9) feet wide by 18 feet long and be located inside the property lines of the property. In the case of residential structures with garage/driveway parking, a minimum of 20 feet from the property line to garage façade is required.

Section Five. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35B(4) is hereby amended and supplemented so as to read as follows:

- (4) All off-street parking & loading areas shall be clearly delineated or shall be provided with either curbing or curb stops so that vehicles cannot be driven onto required perimeter landscaped areas, buffer zones & street rights-of-way and so that each parking & loading area has controlled entrances & exits & drainage control. Curbing or wheel stops shall be located to prevent any part of a vehicle from overhanging internal sidewalks or landscaped areas. Parking & loading spaces shall not be an extension of any street right-of-way. All required off-street parking spaces shall be oriented perpendicular to any

street and/or property lines, especially for residential use, except for any parking lot with more than five (5) parking spaces. At no time shall required parking spaces for residential uses be oriented so that parking spaces are parallel to any street and/or property line, except for instances of corner lots where parking may be adjacent to a side property line.

Section Six. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35E(3) is hereby amended and supplemented so as to read as follows:

- (3) Stacked parking, where motor vehicles are parked one in front of the other & require, when fully utilized, the moving of one (1) vehicle to allow the removal of another, is prohibited; except in the instance of residential units where two (2) spaces are provided for a particular dwelling unit. Stacked parking is not permitted within an enclosed garage where vehicles must exit the site by backing out into the street. A car may be stacked in front of the garage if there is a minimum of 20 feet from the garage façade to the property line.

Section Seven. The portion of Ordinance 1177, as amended, that has been codified in the Code of the City of North Wildwood at §276-35G is hereby amended and supplemented so as to read as follows:

- G. Mechanical parking lifts. Mechanical parking lifts shall be prohibited in all zoning districts, other than a lift in a licensed automobile service station, or a lift located within the interior of a residential or commercial garage. Mechanical parking lifts located within a permitted garage shall not count towards the number of off-street parking spaces required by NJ -Residential Site Improvement Standards (NJ-RSIS) {NJAC 5:21-1 *et. seq.*}, City Ordinance or decision of the City Planning Board.

Section Seventeen. If any portion of this Ordinance is determined to be invalid by a court of competent jurisdiction, that determination shall have no effect upon the remainder of this Ordinance, which shall remain valid and operable.

Section Eighteen. All Ordinances or parts of Ordinances inconsistent with this Ordinance, to the extent of such inconsistencies only, be and the same hereby are repealed.

Section Nineteen. This Ordinance shall take effect immediately upon final passage and publication as provided by law.

Patrick T. Rosenello, Mayor

W. Scott Jett, City Clerk

Introduced: April 4, 2023
PB Recommendation: April 12, 2023
Advertised: April 19, 2023
Hearing/Final: May 2, 2023
Advertised: May 10, 2023

CITY OF NORTH WILDWOOD
Cape May County, New Jersey

RESOLUTION

AUTHORIZING 2023 MUNICIPAL BUDGET
BE READ BY TITLE ONLY

WHEREAS, in accordance with NJSA 40A:4-8, the 2023 Municipal Budget Resolution shall be read at the public hearing in full, or it may be read by its title, if the following conditions have been met:

- a. At least one (1) week before the public hearing to be held in connection with the 2023 Municipal Budget, and at the time of the public hearing, complete copies of the approved budget have been made available for public inspection; and
b. Complete copies have been made available to each person upon request; and
c. In addition, a complete copy of the approved Municipal Budget has been available for inspection on the City’s website; and

WHEREAS, NJSA 40A:4-8 states that if the aforementioned conditions have been met, then the governing body may by resolution passed by a majority of the full membership determine that the Budget shall be read by its title only.

NOW, THEREFORE BE IT RESOLVED by the governing body of the City of North Wildwood, in the County of Cape May, State of New Jersey, that:

- 1. The conditions required by NJSA 40A:4-8 have been met.
2. The 2023 Municipal Budget shall be read by its title only at the time of the public hearing.

OFFERED BY: SECONDED BY:

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April, 2023.

Dated: April 4, 2023

Signed: W. Scott Jett, City Clerk

Approved: Patrick T. Rosenello, Mayor

Table with 10 columns: Name, Aye, Naye, Abstain, Absent, Name, Aye, Naye, Abstain, Absent. Rows include Tolomeo, Koehler, Rullo, Bishop, Kane, Zampirri, and Del Conte.

City of North Wildwood
Cape May County, New Jersey

RESOLUTION

SELF-EXAMINATION OF BUDGET

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 through 7.5, the City of North Wildwood has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the local government meets the necessary conditions to participate in the program for the 2022 budget year.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the City of North Wildwood that in accordance with N.J.A.C. 5:30-7.6a & 7.6b and based upon the Chief Financial Officer’s certification, the governing body has found the budget has met the following requirements:

- 1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
a. Payment of interest and debt redemption charges
b. Deferred charges and statutory expenditures
c. Cash deficit of preceding year
d. Reserve for Uncollected Taxes
e. Other reserves and non-disbursement items
f. Any inclusions of amounts required for school purposes
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at N.J.S.A. 40A:4-45.3 et seq., are fully met (complies with CAP law).
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law:
a. All estimates of revenue are reasonable, accurate and correctly stated,
b. Items of appropriation are properly set forth
c. In itemization, form, arrangement and content, the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced and publicly advertised in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.
6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED that a copy of this resolution will be forwarded to the Director of the Division of Local Government Services upon adoption.

Offered by: Seconded by:
I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April, 2023.

Dated April 4, 2023 Signed W. Scott Jett, City Clerk

Approved: Patrick T. Rosenello, Mayor

Table with 10 columns: Name, Aye, Nay, Abstain, Absent, Name, Aye, Nay, Abstain, Absent. Rows include Tolomeo, Rullo, Kane, Del Conte, Koehler, Bishop, and Zampirri.

CITY OF NORTH WILDWOOD
CAPE MAY COUNTY, NEW JERSEY

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and N.J.A.C. 5:30-7.

It is further certified that the municipality has met the eligibility requirements of N.J.A.C. 5:30-7.4 and 7.5, and that I as Chief Financial Officer, have completed the local examination in compliance with N.J.A.C. 5:30-7.6.

Dated: April 4, 2023

By: _____
Chief Financial Officer

Name: Todd N. Burkey

Certification #: N-910

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**
Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) **The completed Budget document must be saved as a Macro-Enabled Workbook.**
Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division
- g) via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**
Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via
- h) the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- i) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- j) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.
On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and
- k) Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- l) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Information Required for Municipal Budget Document:		Municipal Budget Version 2023.0	
		Responses and Data	
Name and County of Municipality		North Wildwood City, Cape May County	
Full Name of Municipality		CITY OF NORTH WILDWOOD	
County of Municipality		CAPE MAY	
Name of Municipality		NORTH WILDWOOD	
Type		CITY	
Governing Body Type		COUNCIL MEMBERS	
Location		City Hall	
Address		901 Atlantic Avenue	
Address		North Wildwood, NJ 08260	
Phone		609-522-2030	
Fax		609-523-8502	
		Cert #	
Clerk		W. Scott Jett	
Tax Collector		Todd Burkey	
Chief Financial Officer		Todd Burkey	
Registered Municipal Accountant		Leon P. Costello, CPA	
Municipal Attorney		Michael J. Donohue	
Newspaper		THE PRESS OF ATLANTIC CITY	
		DayMonth	
Date of Introduction		21February	
Date of Advertisement		1March	
Date of Public Hearing		21March	
Time of Public Hearing		10:00	
Net Valuation Taxable Current		2,681,831,700	
Net Valuation Taxable Prior		2,664,641,300	
		17,190,400	
Budget Year		2023	Budget Year Type:Calendar Year
Municipal Code0507			

How many utilities does municipality have?	0	Select "0" if you do not have any utilities.
Utility #	Utility Type	Capital Impr
Utility 1		# of Years
Utility 2		Beginning Year
Utility 3		Ending Year
Utility 4		
Utility 5		
Utility 6		
Utility Assessment (Tab 37)		
Utility Assessment (Tab 38)		



Date of Original Appt.

1/2/2013

Calendar or State Fiscal

ovement Program

6

2023

2028

2023 Municipal Budget

of the _____ CITY _____ of ORTH WILDWOOD County of
CAPE MAY for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated			
	2023		2022	
1. Surplus	3,767,000.00		3,525,000.00	
2. Total Miscellaneous Revenues	9,699,969.68		9,563,974.09	
3. Receipts from Delinquent Taxes				
4. a) Local Tax for Municipal Purposes	23,356,443.01		22,178,720.96	
b) Addition to Local School District Tax				
c) Minimum Library Tax				
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	23,356,443.01		22,178,720.96	
Total General Revenues	36,823,412.69		35,267,695.05	

Summary of Appropriations	2023 Budget		Final 2022 Budget	
1. Operating Expenses: Salaries & Wages	11,169,012.21		10,644,744.81	
Other Expenses	14,128,245.89		13,283,659.03	
2. Deferred Charges & Other Appropriations	2,353,844.00		2,291,756.71	
3. Capital Improvements	2,785,000.00		2,765,000.00	
4. Debt Service (Include for School Purposes)	5,775,963.94		5,703,853.69	
5. Reserve for Uncollected Taxes	611,346.65		578,680.81	
Total General Appropriations	36,823,412.69		35,267,695.05	
Total Number of Employees	98		96	

Balance of Outstanding Debt							
		General		USDA			
Interest		9,049,078.15		3,259,562.22			
Principal		48,194,154.02		5,851,515.78			
Outstanding Balance		57,243,232.17		9,111,078.00			

CITY OF NORTH WILDWOOD
SUMMARY OF 2023 BUDGET

				Future Budget Projections				
Total Budget		36,823,412.69	100.0%	2024	2025	2026	2027	2028
Employee Costs:								
Salaries & Wages								
Sheet 17	11,169,012.21		103.00%	11,504,082.58	11,849,205.05	12,204,681.21	12,570,821.64	12,947,946.29
Sheet 25	-		103.00%	-	-	-	-	-
Total		11,169,012.21		11,504,082.58	11,849,205.05	12,204,681.21	12,570,821.64	12,947,946.29
Social Security								
Sheet 19		520,000.00	102.00%	530,400.00	541,008.00	551,828.16	562,864.72	574,122.02
Pensions etc.								
Sheet 19		578,048.00	105.00%	606,950.40	637,297.92	669,162.82	702,620.96	737,752.00
Sheet 19		1,378,242.00	109.00%	1,502,283.78	1,637,489.32	1,784,863.36	1,945,501.06	2,120,596.16
Sheet 19		-						
Sheet 20		64,498.00						
Insurance								
Sheet 14		3,296,622.11	108.00%	3,560,351.88	3,845,180.03	4,152,794.43	4,485,017.99	4,843,819.42
Direct Employee Costs		17,006,422.32	46.2%					
General Liability Insurance								
Sheet 14		319,897.18	0.9%	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00
Debt Service:								
Sheet 27		5,775,963.94	15.7%	5,800,000.00	5,800,000.00	5,800,000.00	5,800,000.00	5,800,000.00
Reserve for Uncollected Taxes:								
Sheet 29		611,346.65	1.7%	620,000.00	640,000.00	660,000.00	680,000.00	700,000.00
Capital Funds:								
Sheet 26a		2,785,000.00	7.6%	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
County MUA Charges								
Sheet 26a		3,999,162.00	10.9%	4,100,000.00	4,150,000.00	4,200,000.00	4,250,000.00	4,300,000.00
Deferred Charges:								
Sheet 28		-	0.0%					
Grants:								
Sheet 25 (less Salaries & Wages above)		62,810.37	0.2%					
All Other Departmental OE's:								
Various Line Items		6,262,810.23	17.0% 102.00%	6,388,066.43	6,515,827.76	6,646,144.32	6,779,067.20	6,914,648.55
Projected Budget Totals				37,637,135.07	38,641,008.09	39,694,474.29	40,800,893.57	41,963,884.44

CITY OF NORTH WILDWOOD
2023 BUDGET FUNDING

Budget Funding:	
Fund Balance	3,767,000.00
Local Revenues	9,172,074.46
State Aid	465,084.85
Grants	62,810.37
Delinquent Tax	-
Local Purpose Tax	23,356,443.01
	<u>36,823,412.69</u>
Ratables	2,681,831,700
Tax Rate	0.871
Increase	0.038

Project Tax Results				
2024	2025	2026	2027	2028
3,800,000.00	3,825,000.00	3,850,000.00	3,875,000.00	3,900,000.00
9,200,000.00	9,350,000.00	9,500,000.00	9,650,000.00	9,800,000.00
465,000.00	465,000.00	465,000.00	465,000.00	465,000.00
24,172,135.07	25,001,008.09	25,879,474.29	26,810,893.57	27,798,884.44
37,637,135.07	38,641,008.09	39,694,474.29	40,800,893.57	41,963,884.44
2,689,831,700	2,697,831,700	2,705,831,700	2,713,831,700	2,721,831,700
0.899	0.927	0.956	0.988	1.021
0.028	0.028	0.030	0.032	0.033

COMPARISON OF REVENUES & APPROPRIATIONS				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	3,767,000.00	3,525,000.00	242,000.00	6.87%
Local	9,172,074.46	8,487,749.29	684,325.17	8.06%
State Aid	465,084.85	442,027.00	23,057.85	5.22%
State & Federal Grants	62,810.37	634,197.80	(571,387.43)	-90.10%
Delinquent Tax	-	-	-	#DIV/0!
Local Purpose Tax	23,356,443.01	22,178,720.96	1,177,722.05	5.31%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	36,823,412.69	35,267,695.05	1,555,717.64	4.41%
APPROPRIATIONS				
Salaries & Wages	11,169,012.21	10,672,244.81	496,767.40	4.65%
Other Expenses	14,065,435.52	12,620,361.23	1,445,074.29	11.45%
Statutory & Deferred Charges	2,353,844.00	2,293,356.71	60,487.29	2.64%
State & Federal Grants	62,810.37	634,197.80	(571,387.43)	-90.10%
Capital (without grants)	2,785,000.00	2,765,000.00	20,000.00	0.72%
Debt Service	5,775,963.94	5,703,853.69	72,110.25	1.26%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	611,346.65	578,680.81	32,665.84	5.64%
TOTAL APPROPRIATIONS	36,823,412.69	35,267,695.05	1,555,717.64	0.044112
Adopted Emergencies		-		

LOCAL TAX LEVY AND ASSESSED VALUES				
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	23,356,443.01	22,178,720.96	1,177,722.05	5.31%
Local Tax Rate	0.8709	0.8330	0.0379	4.55%
Assessed Valuation	2,681,831,700	2,664,641,300	17,190,400	0.65%

STATUS OF "CAPS"				
SPENDING CAP			2% LEVY CAP	
	CAP @ 2.5%	CAP COLA	23,613,631.27 MAX	
			23,356,443.01 ACTUAL	
CAP Base from Prior Year	21,774,050.00	21,774,050.00	(257,188.26) + OR ()	
Rate Applied	2.50%	3.50%		
Allowable CAP	22,318,401.25	22,536,141.75	Must be zero or () to	
Additions:			Introduce Budget	
See Sheet 3b	401,239.89	401,239.89		
Other				
Total CAP Allowable	22,719,641.14	22,937,381.64		
Budget Expenditures Sheet 19	22,897,283.73	22,897,283.73		
Remaining or (Excess)	(177,642.59)	40,097.91		

CONDITION OF SURPLUS			
	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	7,373,796.48	7,101,235.21	272,561.27
Used to Fund Budget	3,767,000.00	3,525,000.00	242,000.00
Remaining Balance	3,606,796.48	3,576,235.21	30,561.27

% OF TAX COLLECTION			
	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	99.89%	99.97%	-0.08%
Used for Reserve for Taxes	98.50%	98.50%	0.00%
Remaining	1.39%	1.47%	-0.08%

CITY OF NORTH WILDWOOD

SUMMARY OF TAX RATES

LEVY CHANGE PER VARIOUS ASSESSED VALUES

[illegible]

COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2023 MUNICIPAL BUDGET

		YEAR 2023	YEAR 2022
1	Total General Appropriations for 2023 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	36,212,066.04	XXXXXXXXXXXX
2	Local District School Tax Actual		7,609,608.00
	Estimate	7,900,000.00	XXXXXXXXXXXX
3	Regional School District Tax Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax Actual		
	Estimate		XXXXXXXXXXXX
5	County Tax Actual		8,986,785.43
	Estimate	9,425,000.00	XXXXXXXXXXXX
6	Special District Tax Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space Actual		62,500.00
	Estimate	75,000.00	XXXXXXXXXXXX
8	Municipal Arts and Culture Actual		
	Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes		53,612,066.04	
10 Less: Total Anticipated Revenues from 2023 in Municipal Budget (Item 5)		13,466,969.68	
11 Cash Required from 2023 to Support Local Municipal Budget and Other Taxes		40,145,096.36	
12 Amount of Item 11 divided by <div>98.50%</div>			
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)		40,756,443.01	
Analysis of Item 12:			
Local School District Tax (Line 2 Above)		7,900,000.00	
Regional School District Tax (Line 3 Above)		-	
Regional High School Tax (Line 4 Above)		-	
County Tax (Line 5 Above)		9,425,000.00	
Special District Tax (Line 6 Above)		-	
Municipal Open Space Tax (Line 7 Above)		75,000.00	
Municipal Arts and Culture Tax (Line 8 Above)		-	
Tax in Local Municipal Budget		23,356,443.01	
Total Amount (Line 12)		40,756,443.01	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	611,346.65	
Computation of "Tax in Local Municipal Budget"			
Item 1 - Total General Appropriations		36,212,066.04	
Item 13 - Appropriation: Reserve for Uncollected Taxes		611,346.65	
Subtotal		36,823,412.69	
Less: Item 10 - Total Anticipated Revenues		13,466,969.68	
Amount to Be Raised by Taxation in Municipal Budget		23,356,443.01	

Local Tax for Municipal Purpose		23,356,443.01
Addition to Local District School Tax		
Minimum Library Tax		

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: CITY OF NORTH WILDWOOD

COUNTY: CAPE MAY

Patrick T. Rosenello	December 31, 2025
Mayor's Name	Term Expires

Municipal Officials	
W. Scott Jett	{ 1/2/2013
Municipal Clerk	
Todd Burkey	C-1519
Tax Collector	1509
Todd Burkey	N-910
Chief Financial Officer	393
Leon P. Costello, CPA	393
Registered Municipal Accountant	Lic. No.
Michael J. Donohue	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Salvatore T. Zampirri, Jr.	12/31/2023
Joseph V. Rullo	12/31/2024
James F. Kane	12/31/2024
Edwin Koehler	12/31/2025
Margaret 'Peggy" Bishop	12/31/2025
David J. Del Conte	12/31/2023
Kellyann Tolomeo	12/31/2023

Official Mailing Address of Municipality

City Hall
901 Atlantic Avenue
North Wildwood, NJ 08260

Fax #: 609-523-8502

2023

MUNICIPAL BUDGET

Municipal Budget of the

CITY

of

NORTH WILDWOOD

, County of

CAPE MAY

for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

21

day of

February

, 2023

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this

21

day of

February

, 2023

Clerk

901 Atlantic Avenue

Address

North Wildwood, NJ 08260

Address

609-522-2030

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this

21

day of

February

, 2023

lcostello@ford-scott.com

Registered Municipal Accountant

Ocean City, NJ 08226

Address

1535 Haven Avenue

Address

609-399-6333 ex225

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this

21

day of

February

, 2023

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated:

, 2023

By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the CITY of NORTH WILDWOOD, County of CAPE MAY for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the THE PRESS OF ATLANTIC CITY

in the issue of March 1, 2023

The Governing Body of the CITY of NORTH WILDWOOD does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert Last Name)

Ayes

TOLOMEO
KANE
BISHOP
KOEHLER
DeI CONTE
ZAMPIRRI

Nays

Abstained

Absent

RULLO

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the CITY of NORTH WILDWOOD, County of CAPE MAY, on February 21, 2023.

A Hearing on the Budget and Tax Resolution will be held at City Hall, on March 21, 2023 at 10:00 o'clock A.M. at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2023
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)				XXXXXXXXXXXXX
1. Appropriations within "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}				22,897,283.73
2. Appropriations excluded from "CAPS" -				XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}				13,314,782.31
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)				13,314,782.31
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.50%	Percent of Tax Collections		611,346.65
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance		2023 - \$	36,823,412.69
	for Schools-State Aid		2022 - \$	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				13,466,969.68
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)				23,356,443.01
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	35,267,695.05	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	35,267,695.05	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	33,987,736.05	-	-	-	-	-	-
Reserved	1,271,460.19	-	-	-	-	-	-
Unexpended Balances Canceled	8,498.81	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	35,267,695.05	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

Sheet 3a

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION			CAP CALCULATION		
Total General Appropriations for 2022		34,683,124.00	Allowable Operating Appropriations before		
Cap Base Adjustment:			Additional Exceptions per (N.J.S.A. 40A:4-45.3)		22,318,401.25
Subtotal		34,683,124.00			
Exceptions Less:			Additions:		
Total Other Operations		3,811,913.00	New Construction (Assessor Certification)		163,128.89
Total Uniform Construction Code			2021 Cap Bank Utilized		34,351.87
Total Interlocal Service Agreement			2022 Cap Bank Utilized		203,759.13
Total Additional Appropriations					
Total Capital Improvements		2,765,000.00			
Total Debt Service		5,703,854.00			
Transferred to Board of Education			Total Additions		401,239.89
Type I School Debt					
Total Public & Private Programs		49,626.00	Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	22,719,641.14
Judgements					
Total Deferred Charges					
Cash Deficit			Additional Increase to COLA rate.	3.5%	
Reserve for Uncollected Taxes		578,681.00	Amount of Increase allowable.	1.0%	217,740.50
Total Exceptions		12,909,074.00			
Amount on Which CAP is Applied		21,774,050.00			
2.5% CAP		544,351.25	Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	22,937,381.64
Allowable Operating Appropriations before			Total General Appropriations for Municipal Purposes		22,897,283.73
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		22,318,401.25	(Sheet 19, H-1)		
			Over or (Under) Appropriations Cap		(40,097.91)

NOTE:

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
 - 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

	EXPLANATORY STATEMENT - (Continued)																																																												
BUDGET MESSAGE																																																													
<div>NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW</div> <div>P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.</div> <div>SUMMARY LEVY CAP CALCULATION</div> <div>LEVY CAP CALCULATION</div> <table><tr><td>Prior Year Amount to be Raised by Taxation</td><td>22,178,720.96</td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges to Future Taxation Unfunded</td><td></td></tr><tr><td>Less: Prior Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Less: Prior Year Recycling Tax</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Less:</td><td></td></tr><tr><td>Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation</td><td>22,178,720.96</td></tr><tr><td>Plus 2% CAP Increase</td><td>443,574.42</td></tr><tr><td>ADJUSTED TAX LEVY</td><td>22,622,295.38</td></tr><tr><td>Plus: Assumption of Service/Function</td><td></td></tr><tr><td>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</td><td>22,622,295.38</td></tr></table>		Prior Year Amount to be Raised by Taxation	22,178,720.96	Less:		Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less: Prior Year Deferred Charges: Emergencies		Less: Prior Year Recycling Tax		Less:		Less:		Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	22,178,720.96	Plus 2% CAP Increase	443,574.42	ADJUSTED TAX LEVY	22,622,295.38	Plus: Assumption of Service/Function		ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	22,622,295.38	<div>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS22,622,295.38</div> <div>Exclusions:</div> <table><tr><td>Allowable Shared Service Agreements Increase</td><td></td></tr><tr><td>Allowable Health Insurance Costs Increase</td><td>449,820.00</td></tr><tr><td>Allowable Pension Obligations Increases</td><td>265,786.00</td></tr><tr><td>Allowable LOSAP Increase</td><td>1,100.00</td></tr><tr><td>Allowable Capital Improvements Increase</td><td>120,000.00</td></tr><tr><td>Allowable Debt Service and Capital Leases Inc.</td><td></td></tr><tr><td>Recycling Tax appropriation</td><td></td></tr><tr><td>Deferred Charge to Future Taxation Unfunded</td><td></td></tr><tr><td>Current Year Deferred Charges: Emergencies</td><td></td></tr><tr><td>Add Total Exclusions</td><td>836,706.00</td></tr><tr><td>Less Cancelled or Unexpended Waivers</td><td></td></tr><tr><td>Less Cancelled or Unexpended Exclusions</td><td>8,499.00</td></tr></table> <div>ADJUSTED TAX LEVY23,450,502.38</div> <div>Additions:</div> <table><tr><td>New Ratables - Increase for new construction</td><td>19,583,300</td></tr><tr><td>Prior Year's Local Purpose Tax Rate (per \$100)</td><td>0.833</td></tr><tr><td>New Ratable Adjustment to Levy</td><td>163,128.89</td></tr><tr><td>Amounts approved by Referendum</td><td></td></tr><tr><td>Levy CAP Bank Applied</td><td></td></tr></table> <div>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION23,613,631.27</div> <div>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES23,356,443.01</div> <div>OVER OR (UNDER) 2% LEVY CAP(257,188.26)</div> <div>(must be equal or under for Introduction)</div>		Allowable Shared Service Agreements Increase		Allowable Health Insurance Costs Increase	449,820.00	Allowable Pension Obligations Increases	265,786.00	Allowable LOSAP Increase	1,100.00	Allowable Capital Improvements Increase	120,000.00	Allowable Debt Service and Capital Leases Inc.		Recycling Tax appropriation		Deferred Charge to Future Taxation Unfunded		Current Year Deferred Charges: Emergencies		Add Total Exclusions	836,706.00	Less Cancelled or Unexpended Waivers		Less Cancelled or Unexpended Exclusions	8,499.00	New Ratables - Increase for new construction	19,583,300	Prior Year's Local Purpose Tax Rate (per \$100)	0.833	New Ratable Adjustment to Levy	163,128.89	Amounts approved by Referendum		Levy CAP Bank Applied	
Prior Year Amount to be Raised by Taxation	22,178,720.96																																																												
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Levy CAP Bank Applied																																																													

		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<u>"2010" LEVY CAP BANKS:</u>				
2020				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2023)		675,878		
Amount Used in CY 2023				
Balance to Expire		675,878		
2021				
Maximum Allowable Amount to be Raised by Taxation				
Amount to be Raised by Taxation for Municipal Purpose				
Available for Banking (CY 2023 - CY 2024)		292,000		
Amount Used in CY 2023				
Balance to Carry Forward (CY 2024)		292,000		
2022				
Maximum Allowable Amount to be Raised by Taxation		22,178,721		
Amount to be Raised by Taxation for Municipal Purpose		22,178,721		
Available for Banking (CY 2023 - CY 2025)		-		
Amount Used in CY 2023				
Balance to Carry Forward (CY 2024 - CY2025)		-		
2023				
Maximum Allowable Amount to be Raised by Taxation		23,613,631		
Amount to be Raised by Taxation for Municipal Purpose		23,356,443		
Available for Banking (CY 2024 - CY 2026)		257,188		
Total Levy CAP Bank		549,188		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
1. Surplus Anticipated	08-101	3,767,000.00	3,525,000.00	3,525,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,767,000.00	3,525,000.00	3,525,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	53,000.00	53,000.00	58,950.00
Other	08-104	103,550.00	103,550.00	111,429.50
Fees and Permits	08-105	679,100.00	372,000.00	713,428.84
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	200,000.00	200,000.00	213,973.90
Other	08-109			
Interest and Costs on Taxes	08-112	70,000.00	70,000.00	70,395.60
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	1,000,000.00	1,000,000.00	1,034,670.38
Interest on Investments and Deposits	08-113	120,000.00	73,000.00	134,836.71
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Emergency Rescue Services	08-229	240,000.00	240,000.00	294,339.27
Fire Inspector Fees	08-230	210,000.00	210,000.00	210,512.00
Sewer Rents	08-123	5,300,000.00	5,060,000.00	5,240,225.86
Tram Car Lease	08-229	35,000.00	30,000.00	37,500.00
Rental of City Property	08-118	100,000.00	75,000.00	134,751.00

[illegible]

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	8,110,650.00	7,486,550.00	8,255,013.06

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	442,027.00	442,027.00	442,027.00
Municipal Relief Fund Aid	09-213	23,057.85		
Total Section B: State Aid Without Offsetting Appropriations	09-001	465,084.85	442,027.00	442,027.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Recycling Tonnage Grant	10-569	15,850.56	13,093.27	13,093.27
Drunk Driving Enforcement Fund	10-510			-
Clean Communities Program	10-602	36,682.65	36,533.05	36,533.05
Body Armor Grant	10-505	3,557.16		-
American Rescue Plan	10-789		393,553.77	393,553.77
UEZ Grant Security Cameras	10-717		40,755.00	40,755.00
UEZ Grant Infracture Repair	10-717		34,097.00	34,097.00
Assistance to Firefighters Grant	10-733		87,765.71	87,765.71
USDA Lucas Devices Grant	10-707		28,400.00	28,400.00
Seat Belt Initiative	10-511	6,720.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	62,810.37	634,197.80	634,197.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	20,000.00	20,000.00	34,721.88
1.85% Beach Maintenance	08-241	404,174.46	357,199.29	357,199.29
Capital Surplus	08-228		100,000.00	100,000.00
County Proceeds to Pay Debt Service for Open Space Acquisition	08-242	290,000.00	290,000.00	290,000.00
Reserve for Pay Debt Service	08-227	214,000.00	114,000.00	114,000.00
Sale of Municipal Property	08-124			
Wildwood Crest - Municipal Courts	08-240	65,000.00	65,000.00	68,766.41
Middle Township - Construction Code Office	08-244	68,250.00	55,000.00	54,999.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,061,424.46	1,001,199.29	1,019,687.57

Sheet 10n

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,767,000.00	3,525,000.00	3,525,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	8,110,650.00	7,486,550.00	8,255,013.06
Total Section B: State Aid Without Offsetting Appropriations	09-001	465,084.85	442,027.00	442,027.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	-	-	-
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	62,810.37	634,197.80	634,197.80
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,061,424.46	1,001,199.29	1,019,687.57
Total Miscellaneous Revenues	13-099	9,699,969.68	9,563,974.09	10,350,925.43
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	13,466,969.68	13,088,974.09	13,875,925.43
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	23,356,443.01	22,178,720.96	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	23,356,443.01	22,178,720.96	22,885,810.28
7. Total General Revenues	13-299	36,823,412.69	35,267,695.05	36,761,735.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:						-		-
General Administration	20-100					-		-
Salaries and Wages	20-100	1	93,850.00	179,000.00		149,000.00	121,804.29	27,195.71
Other Expenses	20-100	2	186,700.00	152,700.00		152,700.00	140,318.49	12,381.51
						-		-
Mayor and Council	20-110					-		-
Salaries and Wages	20-110	1	123,548.36	117,665.09		117,665.09	115,294.58	2,370.51
Other Expenses	20-110	2	7,500.00	7,500.00		7,500.00	5,253.97	2,246.03
						-		-
City Clerk	20-120					-		-
Salaries and Wages	20-120	1	267,853.42	262,065.29		262,065.29	249,014.44	13,050.85
Other Expenses	20-120	2	85,000.00	85,000.00		85,000.00	82,075.17	2,924.83
						-		-
Financial Administration	20-130					-		-
Salaries and Wages	20-130	1	342,721.59	253,582.88		283,582.88	273,818.10	9,764.78
Other Expenses	20-130	2	77,185.00	77,185.00		75,585.00	62,024.64	13,560.36
						-		-
Ambulance Billing Administration Fee	25-261					-		-
Other Expenses	25-261	2	24,000.00	24,000.00		24,000.00	14,288.60	9,711.40
						-		-

Sheet 12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS: (cont.)						-		-
Audit Services	20-135					-		-
Other Expenses	20-135	2	46,000.00	44,000.00		44,000.00	44,000.00	-
						-		-
Assessment of Taxes	20-150					-		-
Salaries and Wages	20-150	1	46,016.25	43,050.00		43,050.00	37,706.77	5,343.23
Other Expenses	20-150	2	112,600.00	111,600.00		111,600.00	109,777.10	1,822.90
						-		-
						-		-
Collection of Taxes	20-145					-		-
Salaries and Wages	20-145	1	207,040.05	196,425.68		196,425.68	191,831.77	4,593.91
Other Expenses	20-145	2	33,500.00	33,500.00		33,500.00	29,979.67	3,520.33
						-		-
Legal Services	20-155					-		-
Salaries and Wages	20-155	1				-		-
Other Expenses	20-155	2	490,000.00	250,000.00		250,000.00	198,547.96	51,452.04
						-		-
Engineering Services	20-165					-		-
Other Expenses	20-165	2	200,000.00	200,000.00		200,000.00	126,917.76	73,082.24
						-		-

Sheet 13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION						-		-
						-		-
Zoning Board of Adjustment	21-185					-		-
Salaries and Wages	21-185	1	59,089.06	56,513.39		56,513.39	55,475.54	1,037.85
Other Expenses	21-185	2	32,750.00	32,750.00		32,750.00	27,743.24	5,006.76
						-		-
						-		-
INSURANCE:						-		-
						-		-
General Liability	23-210	2	319,897.18	275,200.00		275,200.00	246,287.78	28,912.22
Workers Compensation Insurance	23-215	2	451,622.11	375,300.00		375,300.00	375,300.00	-
Employee Group Health	23-220	2	2,441,080.00	2,295,000.00		2,295,000.00	2,180,255.36	114,744.64
Health Benefits Wavier	23-222					-		-
Salaries and Wages	23-222	1	12,000.00	16,000.00		16,000.00	12,000.00	4,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY						-		-
						-		-
Fire	25-265					-		-
Salaries and Wages	25-265	1	1,767,639.23	1,744,561.00		1,744,561.00	1,561,910.29	182,650.71
Other Expenses	25-265	2	273,300.00	273,300.00		273,300.00	245,020.30	28,279.70
						-		-
Fire Safety Act	25-265					-		-
Salaries and Wages	25-265	1	213,777.50	183,300.00		183,300.00	180,250.07	3,049.93
Other Expenses	25-265	2	25,500.00	25,500.00		25,500.00	14,832.31	10,667.69
						-		-
Aid to Volunteer Fire Company	25-255					-		-
Other Expenses	25-255	2	60,000.00	95,000.00		95,000.00	89,518.00	5,482.00
						-		-
Police	25-240					-		-
Salaries and Wages	25-240	1	4,311,280.03	4,107,173.42		4,107,173.42	4,016,479.84	90,693.58
Other Expenses	25-240	2	382,747.23	381,747.23		381,747.23	368,188.09	13,559.14
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY: (cont.)						-		-
						-		-
Emergency Management Services	25-252					-		-
Salaries and Wages	25-252	1	12,500.00	17,205.18		17,205.18	10,706.32	6,498.86
Other Expenses	25-252	2	20,900.00	20,900.00		20,900.00	17,602.35	3,297.65
						-		-
Municipal Court	43-490					-		-
Salaries and Wages	43-490	1	190,077.09	181,549.61		181,549.61	175,513.75	6,035.86
Other Expenses	43-490	2	22,400.00	22,400.00		22,400.00	14,081.04	8,318.96
						-		-
Municipal Prosecutor	25-275					-		-
Salaries and Wages	25-275	1				-		-
Other Expenses	25-275	2	39,716.00	39,716.00		39,716.00	39,716.00	-
						-		-
Public Defender (P.L. 1997, C. 256)	43-495					-		-
Salaries and Wages	43-495	1				-		-
Other Expenses	43-495	2	17,600.00	17,600.00		17,600.00	17,600.00	-
						-		-
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						-		-

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORK FUNCTIONS:						-		-
Public Works Department	26-290					-		-
Salaries and Wages	26-290	1	1,517,913.66	1,450,539.72		1,450,539.72	1,371,830.47	78,709.25
Other Expenses	26-290	2	699,000.00	725,500.00		725,500.00	718,554.43	6,945.57
						-		-
Garbage and Trash	26-305					-		-
Other Expenses	26-305	2	953,790.00	900,000.00		900,000.00	830,327.65	69,672.35
						-		-
Public Buildings and Grounds	26-310					-		-
Salaries and Wages	26-310	1	531,707.58	501,698.16		501,698.16	444,225.21	57,472.95
Other Expenses	26-310	2	303,940.00	304,450.00		304,450.00	303,394.53	1,055.47
						-		-
Fleet Maintenance	26-315					-		-
Other Expenses	26-315	2	400,000.00	400,000.00		400,000.00	348,922.04	51,077.96
						-		-
HEALTH AND HUMAN SERVICES:	27-330					-		-
						-		-
Dog Regulation	27-340					-		-
Other Expenses	27-340	2	40,000.00	40,000.00		40,000.00	27,825.91	12,174.09
						-		-

Sheet 15b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
PARKS AND RECREATION FUNCTIONS:						-		-
						-		-
Lifeguards	28-380					-		-
Salaries and Wages	28-380	1	708,000.00	658,000.00		685,500.00	685,458.00	42.00
Other Expenses	28-380	2	60,800.00	60,800.00		33,300.00	30,677.74	2,622.26
						-		-
Recreation Center	28-370					-		-
Salaries and Wages	28-370	1	578,620.89	490,515.39		490,515.39	479,068.28	11,447.11
Other Expenses	28-370	2	49,100.00	49,100.00		49,100.00	39,970.91	9,129.09
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	185,377.50	185,900.00		185,900.00	185,115.90	784.10
Other Expenses	22-195	2	17,000.00	17,000.00		17,000.00	7,727.21	9,272.79
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Celebration of Public Events, Anniversary etc.	30-420					-		-
Salaries and Wages	30-420	1				-		-
Other Expenses	30-420	2	104,300.00	104,300.00		104,300.00	84,110.25	20,189.75
UTILITY EXPENSES AND BULK PURCHASES:						-		-
Electricity	31-430	2	190,000.00	190,000.00		190,000.00	186,144.10	3,855.90
Street Lighting	31-435	2	230,000.00	230,000.00		230,000.00	200,947.65	29,052.35
Telephone	31-440	2	101,000.00	101,000.00		101,000.00	78,495.70	22,504.30
Natural Gas	31-446	2	85,000.00	85,000.00		85,000.00	62,912.88	22,087.12
Water	31-445	2	170,000.00	170,000.00		170,000.00	161,906.15	8,093.85
Gasoline	31-460	2	180,000.00	180,000.00		180,000.00	178,567.69	1,432.31
Traffic Lights	31-435	2	30,000.00	30,000.00		30,000.00	24,999.79	5,000.21
Cape May County MUA - Tipping Fees	32-465	2	410,000.00	410,000.00		410,000.00	343,628.31	66,371.69
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Operations {Item 8(A)} within "CAPS"	34-199		20,542,939.73	19,481,793.04	-	19,480,193.04	18,245,944.39	1,234,248.65
B. Contingent	35-470	2	500.00	500.00	XXXXXXXXXX	500.00	-	500.00
Total Operations Including Contingent - within "CAPS"	34-201		20,543,439.73	19,482,293.04	-	19,480,693.04	18,245,944.39	1,234,748.65
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	11,169,012.21	10,644,744.81	-	10,672,244.81	10,167,503.62	504,741.19
Other Expenses (Including Contingent)	34-201	2	9,374,427.52	8,837,548.23	-	8,808,448.23	8,078,440.77	730,007.46

Sheet 17a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		513,550.00	496,183.71		496,183.71	496,183.71	-
Social Security System (O.A.S.I.)	36-472		520,000.00	520,000.00		520,000.00	509,457.65	10,542.35
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,201,814.00	1,161,173.00		1,161,173.00	1,161,173.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		50,000.00	48,000.00		48,000.00	46,885.95	1,114.05
Lifeguard Pension			28,080.00	26,000.00		27,600.00	27,511.12	88.88
Retirement Reserve			39,000.00	39,000.00		39,000.00	23,569.95	15,430.05
-						-		-
Defined Contribution Retirement Program (DCRP)	36-477		1,400.00	1,400.00		1,400.00	1,122.48	277.52
1,657,356.71						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		2,353,844.00	2,291,756.71	-	2,293,356.71	2,265,903.86	27,452.85
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		22,897,283.73	21,774,049.75	-	21,774,049.75	20,511,848.25	1,262,201.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Utilities Authority - Sewer Charges	31-456	2	3,999,162.00	3,766,913.00		3,766,913.00	3,758,244.00	8,669.00
						-		-
Length of Service Award Program (LOSAP)	25-286	2	47,000.00	45,000.00		45,000.00	44,410.31	589.69
						-		-
Employee Group Health	23-220	2	403,920.00			-		-
						-		-
PERS	36-471	2	64,498.00			-		-
PFRS	36-475	2	176,428.00			-		-
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CURRENT FUND - APPROPRIATIONS

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Sheet 20a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Interlocal Municipal Service Agreements	42-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2				-	-	-
						-	-	-
Drunk Driving Enforcement Fund	41-510	2				-	-	-
Recycling Tonnage Grant	41-569	2	15,850.56	13,093.27		13,093.27	13,093.27	-
Law & Public Safety - Distracted Driver	41-508	2				-	-	-
Seat Belt Initiative	41-511	2	6,720.00			-	-	-
Body Armor Grant	41-505	2	3,557.16			-	-	-
Municipal Alliance	41-506	2				-	-	-
Clean Communities Program	41-602	2	36,682.65	36,533.05		36,533.05	36,533.05	-
COPS in Shops	41-694	2				-	-	-
American Rescue Plan	41-789	2		393,553.77		393,553.77	393,553.77	-
UEZ Grant Security Cameras	41-717	2		40,755.00		40,755.00	40,755.00	-
UEZ Grant Infracture Repair	41-717	2		34,097.00		34,097.00	34,097.00	-
Assistance to Firefighters Grant	41-733	2		87,765.71		87,765.71	87,765.71	-
USDA Lucas Devices Grant	41-707	2		28,400.00		28,400.00	28,400.00	-
						-	-	-
						-	-	-

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		62,810.37	634,197.80	-	634,197.80	634,197.80	-
Total Operations - Excluded from "CAPS"	34-305		4,753,818.37	4,446,110.80	-	4,446,110.80	4,436,852.11	9,258.69
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	4,753,818.37	4,446,110.80	-	4,446,110.80	4,436,852.11	9,258.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		2,785,000.00	2,765,000.00	xxxxxxxxxx	2,765,000.00	2,765,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		2,785,000.00	2,765,000.00	-	2,765,000.00	2,765,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		3,650,000.00	3,365,000.00		3,365,000.00	3,365,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		XXXXXXXXXX
Interest on Bonds	45-930		1,142,725.00	1,254,131.67		1,254,131.67	1,254,131.65	XXXXXXXXXX
Interest on Notes	45-935		132,630.56			-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940		7,461.98	7,461.98		7,461.98	7,461.98	XXXXXXXXXX
						-		XXXXXXXXXX
USDA Bonds - Series 2012A	45-942		221,652.00	221,652.00		221,652.00	221,652.00	XXXXXXXXXX
USDA Bonds - Series 2019A	45-942		85,180.00	85,180.00		85,180.00	85,180.00	XXXXXXXXXX
						-		XXXXXXXXXX
NJEIT Payments 2002 Issue	45-943		536,314.40	770,428.04		770,428.04	761,929.25	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

[illegible]**Sheet 27a**

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		13,314,782.31	12,914,964.49	-	12,914,964.49	12,897,206.99	9,258.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2022	
			for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		13,314,782.31	12,914,964.49	-	12,914,964.49	12,897,206.99	9,258.69
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		36,212,066.04	34,689,014.24	-	34,689,014.24	33,409,055.24	1,271,460.19
(M) Reserve for Uncollected Taxes	50-899		611,346.65	578,680.81	XXXXXXXXXX	578,680.81	578,680.81	XXXXXXXXXX
9. Total General Appropriations	34-499		36,823,412.69	35,267,695.05	-	35,267,695.05	33,987,736.05	1,271,460.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	22,897,283.73	21,774,049.75	-	21,774,049.75	20,511,848.25	1,262,201.50
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	4,691,008.00	3,811,913.00	-	3,811,913.00	3,802,654.31	9,258.69
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	62,810.37	634,197.80	-	634,197.80	634,197.80	-
Total Operations Excluded from "CAPS"	34-305	4,753,818.37	4,446,110.80	-	4,446,110.80	4,436,852.11	9,258.69
(C) Capital Improvements	44-999	2,785,000.00	2,765,000.00	-	2,765,000.00	2,765,000.00	-
(D) Municipal Debt Service	45-999	5,775,963.94	5,703,853.69	-	5,703,853.69	5,695,354.88	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	611,346.65	578,680.81	XXXXXXXXXX	578,680.81	578,680.81	XXXXXXXXXX
Total General Appropriations	34-499	36,823,412.69	35,267,695.05	-	35,267,695.05	33,987,736.05	1,271,460.19

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2022
		2023	2022	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2022 Paid or Charged
		2023	2022	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2023 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Self Insurance Program; Board of Recreation Commission; Parking Offenses Adjudication Act; Disposal of Forfeited Property; Construction Code Fees; Developer's Escrow Fund; Lifeguard Pension Fund; Public Developers Contributions for Parking Spaces Donations; Small Cities:Revolving Loan Fund; Uniform Fire Safety Act Penalty Monies; Donations - Police Vests; Tourism Improvement and District Fees; Municipal Alliance on Alc and Drug Abuse; UEZ Act; Hereford Inlet Lighthouse Donations; DARE Program; UCC Code Enforcement Fee 3rd Party; Beautification Enhancements Memorials Donations.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2022

ASSETS		
Cash and Investments	1110100	12,672,854.15
Due from State of N.J.(c. 20, P.L. 1961)	1111000	1,373.77
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	6,485.78
Tax Title Lien Receivable	1110400	1,142.07
Property Acquired by Tax Title Lien Liquidation	1110500	4,300.00
Other Receivables	1110600	343,591.57
Deferred Charges Required to be in 2023 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2023	1110800	-
Total Assets	1110900	13,029,747.34

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	5,300,431.44
Reserves for Receivables	2110200	355,519.42
Surplus	2110300	7,373,796.48
Total Liabilities, Reserves and Surplus	XXXXXX	13,029,747.34

School Tax Levy Unpaid	2220170	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

		YEAR 2022	YEAR 2021
Surplus Balance, January 1	2310100	7,101,235.21	6,034,208.02
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2022: 100%, 2021: 100%)	2310200	39,007,886.04	37,307,807.38
Delinquent Taxes	2310300	975.98	4,646.85
Other Revenues and Additions to Income	2310400	12,635,221.25	13,045,998.36
Total Funds	2310500	58,745,318.48	56,392,660.61
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	34,680,515.43	33,420,924.37
School Taxes (Including Local and Regional)	2310700	7,609,608.00	7,561,006.00
County Taxes (Including Added Tax Amounts)	2310800	9,018,648.57	8,236,507.06
Special District Taxes	2310900	62,500.00	62,500.00
Other Expenditures and Deductions from Income	2311000	250.00	10,487.97
Total Expenditures and Tax Requirements	2311100	51,371,522.00	49,291,425.40
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	51,371,522.00	49,291,425.40
Surplus Balance, December 31	2311400	7,373,796.48	7,101,235.21

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2023 Budget

Surplus Balance, December 31	2311500	7,373,796.48
Current Surplus Anticipated in 2023 Budget	2311600	3,767,000.00
Surplus Balance Remaining	2311700	3,606,796.48

2023
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
- If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
 - ☒ 6 years. (Over 10,000 and all county governments)
 - ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CITY OF NORTH WILDWOOD
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET (Current Year Action)
2023

Local Unit CITY OF NORTH WILDWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Streets, Roads, and Bulkheads		9,100,000.00	3,000,000.00				600,000.00		5,500,000.00
Shore Protection included but not limited to Replenishmont		6,900,000.00	2,000,000.00		50,000.00		1,400,000.00	950,000.00	2,500,000.00
Fire apparatus		989,600.00			49,480.00			940,120.00	
Sewall Repair Army Corps		1,700,000.00			85,000.00			1,615,000.00	
City wide Equipment		1,500,000.00	90,000.00		200,000.00				1,210,000.00
Boardwalk Restoration		9,000,000.00			1,500,000.00		1,500,000.00		6,000,000.00
Public Works Building		6,000,000.00			100,000.00			1,900,000.00	4,000,000.00
Lou booth park		1,200,000.00					400,000.00		800,000.00
Boat Ramp Improvements		2,000,000.00					500,000.00		1,500,000.00
City Hall and Police department Renovations		750,000.00	500,000.00						250,000.00
Punp Stations Sewer treatment		500,000.00			500,000.00				
Entrance Gateway		2,400,000.00					2,400,000.00		
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	42,039,600.00	5,590,000.00	-	2,484,480.00	-	6,800,000.00	5,405,120.00	21,760,000.00

CAPITAL BUDGET (Current Year Action)
2023

Local Unit

CITY OF NORTH WILDWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

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Sheet 40b1

CAPITAL BUDGET (Current Year Action)
2023

Local Unit

CITY OF NORTH WILDWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2023					6 TO BE FUNDED IN FUTURE YEARS
				5a 2023 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	42,039,600.00	5,590,000.00	-	2,484,480.00	-	6,800,000.00	5,405,120.00	21,760,000.00

C - 3

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2023 to 2028
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS
Local Unit

CITY OF NORTH WILDWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
Streets, Roads, and Bulkheads		9,100,000.00		3,600,000.00	1,500,000.00	1,500,000.00	500,000.00	1,500,000.00	500,000.00
Shore Protection included but not limited to Replenishmont		6,900,000.00		4,400,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Fire apparatus		989,600.00		989,600.00					
Sewall Repair Army Corps		1,700,000.00		1,700,000.00					
City wide Equipment		1,500,000.00		290,000.00			220,000.00	140,000.00	850,000.00
Boardwalk Restoration		9,000,000.00		3,000,000.00		3,000,000.00			3,000,000.00
Public Works Building		6,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	
Lou booth park		1,200,000.00		400,000.00	800,000.00				
Boat Ramp Improvements		2,000,000.00		500,000.00	1,500,000.00				
City Hall and Police department Renovations		750,000.00		500,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Punp Stations Sewer treatment		500,000.00		500,000.00					
Entrance Gateway		2,400,000.00		2,400,000.00					
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	42,039,600.00	XXXXXXXXXX	20,279,600.00	4,350,000.00	7,050,000.00	1,270,000.00	4,190,000.00	4,900,000.00

Local Unit CITY OF NORTH WILDWOOD

C - 4

6 YEAR CAPITAL PROGRAM - 2023 to 2028

ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

CITY OF NORTH WILDWOOD

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2023	5b 2024	5c 2025	5d 2026	5e 2027	5f 2028
		-							
		-							
		-							
		-							
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		-							
		-							
		-							
TOTAL - ALL PROJECTS	XXXXX	42,039,600.00	XXXXXXXXXX	20,279,600.00	4,350,000.00	7,050,000.00	1,270,000.00	4,190,000.00	4,900,000.00

C - 4

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2023 to 2028
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit CITY OF NORTH WILDWOOD

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2023	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Streets, Roads, and Bulkheads	9,100,000.00	3,000,000.00		275,000.00		600,000.00	5,225,000.00			
Shore Protection included but not limited to Replenishmont	6,900,000.00	2,000,000.00		175,000.00		1,400,000.00	3,325,000.00			
Fire apparatus	989,600.00			49,480.00			940,120.00			
Sewall Repair Army Corps	1,700,000.00			85,000.00			1,615,000.00			
City wide Equipment	1,500,000.00	90,000.00		1,410,000.00						
Boardwalk Restoration	9,000,000.00			1,800,000.00		1,500,000.00	5,700,000.00			
Public Works Building	6,000,000.00			300,000.00			5,700,000.00			
Lou booth park	1,200,000.00			40,000.00		400,000.00	760,000.00			
Boat Ramp Improvements	2,000,000.00			75,000.00		500,000.00	1,425,000.00			
City Hall and Police department Renovations	750,000.00	500,000.00		12,500.00			237,500.00			
Punp Stations Sewer treatment	500,000.00			500,000.00						
Entrance Gateway	2,400,000.00					2,400,000.00				
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	42,039,600.00	5,590,000.00	-	4,721,980.00	-	6,800,000.00	24,927,620.00	-	-	-

Local Unit CITY OF NORTH WILDWOOD

C - 5

Local Unit CITY OF NORTH WILDWOOD

C - 5

City of North Wildwood

SECTION 2 - UPON ADOPTION FOR YEAR 2023

Be it Resolved by the **COUNCIL MEMBERS** of the **CITY**
of **NORTH WILDWOOD**, County of **CAPE MAY** that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 23,356,443.01 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

1. General Revenues **SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	3,767,000.00
Miscellaneous Revenues Anticipated	13-099	\$	9,699,969.68
Receipts from Delinquent Taxes	15-499	\$	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	23,356,443.01
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	36,823,412.69

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 20,543,439.73
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,353,844.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 4,753,818.37
(c) Capital Improvements	44-999	\$ 2,785,000.00
(d) Municipal Debt Service	45-999	\$ 5,775,963.94
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 611,346.65
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 36,823,412.69

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the day of , 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this day of , 2023, , Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div> <div>Total Acreage Preserved to date:</div> <div>Recreation land preserved in 2022:</div> <div>Farmland preserved in 2022:</div>					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										xxxxxxxxxx

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2022	APPROPRIATIONS	FCOA	Appropriated		Expended 2022	
		2023	2022				for 2023	for 2022	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed:</div> <div>Total Tax Collected to date:</div> <div>Total Expended to date:</div>										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499	-	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: CITY OF NORTH WILDWOOD

Year Ending: December 31, 2022

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

Date

Clerk of the Governing Body

CITY OF NORTH WILDWOOD

Cape May County, New Jersey

RESOLUTION

REFUND FOR OVERPAYMENT OF REAL ESTATE TAXES

WHEREAS, the Tax Collector reports that the following persons or associations of persons have overpaid and/or paid in error real estate taxes as set forth on the schedule below.

NOW, THEREFORE, BE IT RESOLVED by the Members of Council of the City of North Wildwood, in the County of Cape May and State of New Jersey that refunds be given to the following persons or associations of persons in the amounts set forth:

PROPERTY	PAYEE	AMOUNT
BLK 187 LT 6 QUAL C0002 2023 QTR 1	JOHN T OR MARIANNE J GALLAGHER 1237 HUNTINGDON RD ABINGTON, PA 19001	\$1,651.92
TOTAL		\$1,651.92

BE IT FURTHER RESOLVED that the Tax Collector be and he is hereby authorized, empowered and directed to make the necessary corrections in his records and to see to the payment of these refunds

OFFERED BY: _____SECONDED BY: _____

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April, 2023.

Dated: ____April 4, 2022_____Signed: _____
W.Scott Jett, City Clerk

APPROVED: _____
Patrick Rosenello, Mayor

<u>Aye</u>	<u>Naye</u>	<u>Abstain</u>	<u>Absent</u>	<u>Aye</u>	<u>Naye</u>	<u>Abstain</u>	<u>Absent</u>
Tolomeo				Koehler			
Rullo				Bishop			
Kane				Zampirri			
Del Conte							

CITY OF NORTH WILDWOOD
Cape May County, New Jersey

RESOLUTION

APPROVING REQUEST FOR REIMBURSEMENT FOR MONIES PAID TO
THE NORTH WILDWOOD BEACH PATROL PENSION PLAN

WHEREAS, pursuant to Ordinance #1078, amended by Ordinance #1265 and Ordinance #1390, specifically Section III, which authorizes reimbursement requests for monies which have been deducted from employees salaries for the Pension Fund during the term of their employment, the North Wildwood Beach Patrol Pension Commission has authorized, as set forth below, a pension reimbursement for the following person in the amount listed:

BRENDAN REGAN \$ 792.76

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Members of City Council of the City of North Wildwood, County of Cape May and State of New Jersey, that the request of the above listed Lifeguard IS approved for reimbursement from the North Wildwood Beach Patrol Pension Plan in the amount of \$ 792.76 for One (1) Lifeguard.

Offered By: Seconded By:

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April, 2023.

Dated: April 4, 2023 Signed: W. Scott Jett, City Clerk

APPROVED: Patrick T. Rosenello, Mayor

Table with 2 rows and 8 columns. Columns: Aye, Nay, Abstain, Absent, Aye, Nay, Abstain, Absent. Row 1: Tolomeo, Koehler. Row 2: Rullo, Bishop, Kane, Zampirri, Del Conte.

WHEREAS, pursuant to Ordinance #1078, amended by Ordinance #1265 and Ordinance #1390, the North Wildwood Beach Patrol Pension Commission has received a request from one (1) lifeguard terminating his employment with the North Wildwood Beach Patrol and petitioning the Commission for the return of monies deducted from his salary; and

WHEREAS, the North Wildwood Beach Patrol Pension Commission has determined that the following person qualifies for pension reimbursement in the amount listed below:

BRENDAN REGAN \$ 792.76

NOW, THEREFORE, BE IT RESOLVED by the North Wildwood Beach Patrol Pension Commission that the person listed below shall be entitled to pension reimbursement in the amount listed below:

BRENDAN REGAN \$ 792.76

NORTH WILDWOOD BEACH PATROL
PENSION PLAN COMMISSION

Tom Edwards

Bryan Baker

Ron Simone

David Del Conte

CITY OF NORTH WILDWOOD
Cape May County, New Jersey

RESOLUTION

AUTHORIZING EMERGENCY STORM DRAINAGE SYSTEM
REPAIRS ON OLDE NEW JERSEY AND SPRUCE AVENUES

WHEREAS, storm drainage failures have occurred on Olde New Jersey and Spruce Avenues; and

WHEREAS, the City Engineer and the Superintendent of the Department of Public Works do herewith declare that an emergency exists affecting the safety, health and welfare of the public.

THEREFORE BE IT RESOLVED, the Mayor and City Council do herewith declare that an emergency exists with the regard to the failure of the storm drainage system on Olde New Jersey and Spruce Avenues which affects the public health, safety and welfare necessitating immediate repairs and that the City Engineer be directed to coordinate all necessary repairs.

BE IT FURTHER RESOLVED, in accordance with the provisions of N.J.S.A. 40A:4-46, that an emergency be and the same is hereby created, the total estimated costs for said emergency to be supplied by the City Engineer and which shall be made a part hereof by reference as if fully set forth.

OFFERED BY SECONDED BY

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April, 2023.

Dated: April 4, 2023 Signed: W. Scott Jett, City Clerk

APPROVED: Patrick T. Rosenello, Mayor

Table with 10 columns: Name, Aye, Nay, Abstain, Absent, Name, Aye, Nay, Abstain, Absent. Rows include Tolomeo, Rullo, Kane, Del Conte, Koehler, Bishop, and Zampirri.

CITY OF NORTH WILDWOOD

Cape May County, New Jersey

RESOLUTION

APPROVING MEMORANDUM OF UNDERSTANDING AGREEMENT
BETWEEN CITY OF NORTH WILDWOOD AND
THE CITY OF WILDWOOD FOR 26TH AVENUE STREET END
IMPROVEMENTS

WHEREAS, Morey's Piers ("Morey's") desires to construct a vehicular access tunnel under the Boardwalk at 26th Avenue for purposes of providing access to its guests and employees; and

WHEREAS, Wildwood has agreed to provide Morey's with the necessary easements in order for Morey's to construct the access tunnel; and

WHEREAS, as part of construction of the access tunnel, Wildwood and North Wildwood seek to demolish the current ADA access ramp at the street end of 26th Avenue, and to construct an ADA compliant boardwalk access ramp on the seaward side of the Boardwalk located at 26th Avenue; and

WHEREAS, Colliers Engineering & Design (hereinafter "Colliers") has provided Wildwood a "Proposal for Professional Services" related to the aforementioned services annexed hereto as EXHIBIT A; and

WHEREAS, as these services will not only benefit Wildwood but also North Wildwood, the municipalities have agreed to enter into this Agreement for the sharing of costs related to the services to be provided by Colliers, as well demolition and rehabilitation costs; and

WHEREAS, the municipalities have each duly authorized their proper officials to enter into and execute this Agreement through the accompanying Resolutions.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of North Wildwood, in the County of Cape May and State of New Jersey, as follows:

- a) All of the statements of the preamble are incorporated herein by this reference thereto as though the same were set forth at length.
- b) The aforementioned Memorandum of Understanding Agreement is approved.
- c) The Mayor and City Clerk be and they hereby are authorized to execute the Memorandum of Understanding Agreement on behalf of the City of North Wildwood and, upon execution of said agreement by the City of Wildwood, the City Clerk shall maintain the original thereof in the City's permanent records and he shall provide a copy thereof to the City of Wildwood.
- d) Said Agreement shall be annexed to and made a part of this Resolution.

OFFERED BY: SECONDED BY:

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April, 2023.

Dated: April 4, 2023 Signed: W. Scott Jett, City Clerk

APPROVED: Patrick T. Rosenello, Mayor

Aye	Naye	Abstain	Absent	Aye	Naye	Abstain	Absent
Tolomeo				Koehler			
Rullo				Bishop			
Kane				Zampirri			
Del Conte							

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF WILDWOOD AND THE CITY OF NORTH
WILDWOOD**

STREET END IMPROVEMENT DESIGN FOR 26TH STREET

THIS MEMORANDUM OF UNDERSTANDING (the "Agreement") is made on this _____ day of _____, 2023, by and between:

CITY OF WILDWOOD, a municipal corporation with its principal offices located at 4400 New Jersey Avenue, Wildwood, New Jersey 08260 (hereafter collectively referred to as the "City"), and

CITY OF NORTH WILDWOOD, a municipal corporation with its principal offices located at 901 Atlantic Avenue, North Wildwood, New Jersey 08260 (hereinafter "North Wildwood").

WITNESSETH:

WHEREAS, Morey's Piers ("Morey's") desires to construct a vehicular access tunnel under the boardwalk at 26th street for purposes of providing access to its guests and employees; and

WHEREAS, the City has agreed to provide Morey's with the necessary easements in order for Morey's to construct the access tunnel; and

WHEREAS, as part of construction of the access tunnel, the City and North Wildwood seek to demolish the current ADA access ramp at the street end of 26th street, and to construct an ADA compliant boardwalk access ramp on the seaward side of the boardwalk located at 26th Street; and

WHEREAS, as these services will not only benefit the City but also North Wildwood, the Parties have agreed to enter into this Agreement for the sharing of costs related to the services to be provided by Colliers, as well demolition and rehabilitation costs; and

WHEREAS, Colliers Engineering & Design (hereinafter "Colliers") has provided the City a "Proposal for Professional Services" related to the aforementioned services annexed hereto as EXHIBIT A; and

WHEREAS, the Parties have each duly authorized their proper officials to enter into and execute this Agreement through the accompanying Resolutions.

NOW THEREFORE, with adequate, good and valuable consideration as set forth herein and with the Parties understanding and intending to be bound hereby they hereby agree as follows:

1. Preamble. All of the statements of the preamble are repeated and incorporated herein by this reference thereto as if fully set forth here in verbatim.

2. Term; Termination. This Agreement shall commence upon approval by both parties and terminate _____ (the "Term"). Either party may terminate this Agreement with thirty (30) days written notice to the other party.

3. Scope of Services. A description of the services to be provided by Colliers is set forth on EXHIBIT A annexed hereto.

4. Compensation. The Parties acknowledge and agree that the services provided by Colliers as set forth on EXHIBIT A, shall be shared equally. Furthermore, the Parties hereto shall be equally responsible for any demolition and rehabilitation costs related to the sidewalk, street, and ADA compliance improvements, if any. The Parties also agree to be equally responsible for any miscellaneous fees.

5. Indemnification.

A. To the fullest extent allowed by law, the City agrees to save, defend, indemnify and hold harmless North Wildwood, its elected and appointed officials, its agents, employees and volunteers and others working on behalf of North Wildwood (the "Indemnified Parties") for all claims, losses, expenses and damages, including but not limited to court costs and reasonable attorney fees, which may be asserted against Indemnified Parties arising out of the negligence or the negligent acts of the City, its elected and appointed officials, its agents, employees and volunteers and others working on behalf of the City, with respect to those services in connection with this Agreement.

B. To the fullest extent allowed by law, North Wildwood agrees to save, defend, indemnify and hold harmless the City, its elected and appointed officials, its agents, employees and volunteers and others working on behalf of the City (the "Indemnified Parties") for all claims, losses, expenses and damages, including but not limited to court costs and reasonable attorney fees, which may be asserted against the Indemnified Parties arising out of the negligence or the negligent acts of North Wildwood, its elected and appointed officials, its agents, employees and volunteers and others working on behalf of the North Wildwood, while furnishing services in connection with this agreement.

6. Disputes. In the event of a dispute between the Parties arising out of this Agreement, the Parties agree that they will immediately meet and make a good faith effort to resolve such conflict.

7. Entire Agreement. This Agreement represents the entire Agreement between the Parties and may not be changed orally and may only be modified or amended by a written statement signed by all Parties.

8. Jurisdiction. This Agreement shall be governed by and construed in accordance with the laws of the State of New Jersey, except where superseded by Federal Law.

IN WITNESS WHEREOF the parties affix their signatures to this Agreement, intending to be legally bound. If a party is a corporation, this Agreement is signed by its proper corporate officers and its corporate seal is affixed.

CITY OF NORTH WILDWOOD

ATTEST:

W. Scott Jett, City Clerk

Patrick Rosenello, Mayor

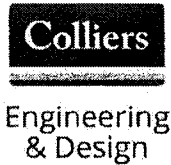
ATTEST:

CITY OF WILDWOOD

Chris Wood, Clerk

Pete Byron, Mayor

EXHIBIT A



331 Newman Springs Road
Suite 203
Red Bank New Jersey 07701
Main: 732 383 1950

CITY OF WILDWOOD					
26TH AVENUE IMPROVEMENTS					
OCTOBER 6TH, 2022					
ITEM	DESCRIPTION	UNIT	TOTAL QTY.	UNIT PRICE	COST
1	MOBILIZATION	LS	1	\$ 20,000.00	\$ 20,000.00
2	SHOP DWGS, SURVEY	LS	1	\$ 10,000.00	\$ 10,000.00
3	SITE PROTECTION	LS	1	\$ 5,000.00	\$ 5,000.00
4	SITE DEMOLITION/CLEARING	LS	1	\$ 20,000.00	\$ 20,000.00
5	STREET END REGRADING AND REPAVING (INCLUDING CURB)	LS	1	\$ 30,000.00	\$ 30,000.00
6	NEW SIDEWALK	LS	1	\$ 15,000.00	\$ 15,000.00
7	LANDSCAPE IMPROVEMENTS	LS	1	\$ 10,000.00	\$ 10,000.00
8	SITE FURNISHINGS INCLUDING BIKE RACKS, BENCHES, BOLLARDS AND TRASH RECEPTACLES	LS	1	\$ 10,000.00	\$ 10,000.00
9	BEACHSIDE ADA RAMP	LS	1	\$ 200,000.00	\$ 200,000.00
10	SITE CLEAN-UP AND CLOSE OUT	LS	1	\$ 12,000.00	\$ 12,000.00
NOTES:				SUBTOTAL:	\$ 332,000.00
COSTS DO NOT INCLUDE RELOCATION OF UTILITIES					
COSTS DO NOT INCLUDE REBUILDING STREET END BOARDWALK ACCESS RAMPS				CONTINGENCY (10%):	\$ 33,200.00
				ADMIN/ARCHITECTURE/ENGINEERING/PERMITTING/INSPECTION (20%):	\$ 66,400.00
				ESTIMATED TOTAL:	\$ 431,600.00

THE COST ESTIMATE ABOVE IS AN APPROXIMATION OF THE ANTICIPATED CONSTRUCTION COSTS BASED ON RECENT CONTRACTOR BID PRICES. THE UNIT PRICES ASSUME THAT THE CONTRACTOR WILL PAY STATE WAGES ON THIS PROJECT IN CONFORMANCE WITH NEW JERSEY PREVAILING WAGE RATE ACT AS WELL AS FEDERAL WAGES IN ACCORDANCE WITH THE DAVIS-BACON ACT. COLLIERS ENGINEERING & DESIGN CANNOT AND DOES NOT GUARANTEE THAT PROPOSALS, BIDS, OR ACTUAL COSTS WILL NOT VARY FROM THESE ASSUMED PROBABLE COSTS.

CITY OF NORTH WILDWOOD
Cape May County, New Jersey

RESOLUTION

**AUTHORIZING A SHARED SERVICES AGREEMENT WITH THE CITY OF
WILDWOOD, THE BOROUGH OF WILDWOOD CREST, THE BOROUGH OF
WEST WILDWOOD FOR THE OVERSIGHT, ADMINISTRATION, AND
COORDINATION OF THE ENTERPRISE ZONE DEVELOPMENT
CORPORATION OF THE WILDWOODS**

WHEREAS, the “Uniform Shared Services and Consolidation Act”, N.J.S.A. 40A:65-1, *et seq.* (the “Act”), authorizes counties and municipalities to enter into an agreement for the exchange of shared services pursuant to the provisions of that statute; and

WHEREAS, New Jersey's Urban Enterprise (“UEZ”) Program, enacted in 1983, is in the Department of Community Affairs; and

WHEREAS, the UEZ Program exists to foster an economic climate that revitalizes designated urban communities and stimulates their growth by encouraging businesses to develop and create private sector jobs through public and private investment; and

WHEREAS, Wildwood, North Wildwood, Wildwood Crest and West Wildwood are members of the Enterprise Zone Development Corporation of the Wildwoods; and

WHEREAS, the City of Wildwood, through the Enterprise Zone Coordinator, seeks to oversee, administer, and coordinate the UEZ Program related activities of the four municipalities comprising the Enterprise Zone Development Corporation of the Wildwoods; and

WHEREAS, Wildwood, North Wildwood, Wildwood Crest and West Wildwood have determined that the exchange of services related to the operation of the Enterprise Zone Development Corporation is fair and equitable, and is in the best interests of the project, the taxpayers, and the Parties; and

WHEREAS, the Parties desire to outline their respective rights and responsibilities and formalize this relationship by entering into a Shared Services Agreement pursuant to the Uniform Shared Services and Consolidation Act of the State of New Jersey.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the City of North Wildwood, in the County of Cape May and State of New Jersey as follows:

1) All of the statements of the preamble are repeated and incorporated herein by this reference thereto as though the same were set forth at length.

2) A shared services agreement is hereby authorized by and between the City of North Wildwood, the City of Wildwood, the Borough of West Wildwood and the Borough of Wildwood Crest for the Enterprise Zone Development Corporation of the Wildwoods, under terms that are set forth in said Shared Services Agreement.

3) Said Shared Services Agreement shall be annexed to and made part of this Resolution.

4) The City Clerk shall provide true copies of this Resolution to the Municipal Clerks of the City of Wildwood, the Borough of Wildwood Crest and the Borough of West Wildwood.

5) On behalf of the City of North Wildwood the Mayor and City Clerk be and hereby are authorized to execute all documents necessary to effectuate the purpose and intent of this resolution.

OFFERED BY: _____ **SECONDED BY:** _____
.....
STATE OF NEW JERSEY **COUNTY OF CAPE MAY**

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April 2023.

Dated: ____April 4, 2023_____

Signed: _____
W. Scott Jett, City Clerk

Approved: _____
Patrick T. Rosenello, Mayor

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
Tolomeo					Koehler				
Rullo					Bishop				
Kane					Zampirri				
Del Conte									

#

SHARED SERVICES AGREEMENT BETWEEN
THE CITY OF WILDWOOD, THE CITY OF NORTH WILDWOOD,
THE BOROUGH OF WEST WILDWOOD AND THE BOROUGH OF WILDWOOD CREST

THIS SHARED SERVICES AGREEMENT is made this ____ day of _____,
2023 by and between:

The CITY OF WILDWOOD, a municipal corporation of the State of New Jersey, with
administrative offices located at 4400 New Jersey Avenue, Wildwood, New Jersey 08260;

The CITY OF NORTH WILDWOOD (“North Wildwood”), a municipal corporation
of the State of New Jersey, with administrative offices located at 901 Atlantic Avenue, North
Wildwood, New Jersey 08260;

The BOROUGH OF WEST WILDWOOD (“West Wildwood”), a municipal
corporation of the State of New Jersey, with administrative offices located at 701 West
Glenwood Avenue, West Wildwood, New Jersey 08260;

The BOROUGH OF WILDWOOD CREST (“Wildwood Crest”), a municipal
corporation of the State of New Jersey, with administrative offices located at 6101 Pacific
Avenue, Wildwood Crest, New Jersey 08260;

Wildwood, North Wildwood, West Wildwood and Wildwood Crest shall collectively
be referred to as the “Parties.”

WITNESSETH:

WHEREAS, the “Uniform Shared Services and Consolidation Act”, N.J.S.A. 40A:65-1, et seq. (the “Act”), authorizes counties and municipalities to enter into an agreement for the
exchange of shared services pursuant to the provisions of that statute; and

WHEREAS, New Jersey's Urban Enterprise (“UEZ”) Program, enacted in 1983, is in
the Department of Community Affairs; and

WHEREAS, the UEZ Program exists to foster an economic climate that revitalizes designated urban communities and stimulates their growth by encouraging businesses to develop and create private sector jobs through public and private investment; and

WHEREAS, the City of Wildwood, North Wildwood, Wildwood Crest and West Wildwood are members of the Enterprise Zone Development Corporation of the Wildwoods; and

WHEREAS, the City of Wildwood, through the Enterprise Zone Coordinator, seeks to oversee, administer, and coordinate the UEZ Program related activities of the four municipalities comprising the Enterprise Zone Development Corporation of the Wildwoods; and

WHEREAS, the City of Wildwood, North Wildwood, Wildwood Crest and West Wildwood have determined that the exchange of services related to the operation of the Enterprise Zone Development Corporation is fair and equitable, and is in the best interests of the project, the taxpayers, and the Parties; and

WHEREAS, the Parties desire to outline their respective rights and responsibilities and formalize this relationship by entering into a Shared Services Agreement pursuant to the Uniform Shared Services and Consolidation Act of the State of New Jersey.

NOW, THEREFORE, with the foregoing recital paragraphs incorporated herein by this reference and in consideration of the mutual covenants contained herein, the parties hereto, intending to be legally bound, do hereby adopt and endorse the following agreement:

1. Incorporation of Preamble. All the provisions of the preamble that are set forth above are repeated and incorporated herein by this reference thereto as it set forth at length.

2. Scope of Services.

a. The City of Wildwood, through the Enterprise Zone Coordinator, shall oversee, administer, and coordinate the UEZ Program related activities of the four municipalities comprising the Enterprise Zone Development Corporation of the Wildwoods.

b. The Enterprise Zone Coordinator shall be primarily responsible for all daily operations of the Corporation and the communication and execution of all decisions reached by the Board of Directors.

c. The City of Wildwood shall select and employ such administrative and clerical personnel, including third party consultants, as are needed to carry out the operations and activities of the Corporation.

d. The Enterprise Zone Coordinator shall:

1. Assist with the identification of activities and projects to be submitted to the NJDCA for the use of Zone Assistance Funds.
2. Participate in meetings and liaise with the State UEZ Office, as necessary.
3. Assist with preparation and development of municipal UEZ project plans, boundary changes, development of the Five Year Plan, and associated tasks.
4. Assist with certifying new UEZ-eligible businesses and recertifying old businesses.

3. Compensation. The Parties shall be obligated to contribute annually to the Urban Enterprise Zone total budget for administration, salary, wages, and other expenses, with 10% of each municipality's Zone Assistance Funds for a fiscal year being the amount

contributed. Any deficits in administrative funds shall be borne by each municipality based upon the percentage contributions to the total administrative budget and any surpluses in administrative funds shall be returned to each municipality for use as Zone Assistance Funds based upon the percentage contributions to the total administrative budget.

4. Method of Payment. Each municipality's annual Zone Assistance Fund allocations for the upcoming year are calculated and distributed by the NJDCA Office of Urban Enterprise Zones following the close of the state fiscal year (June 30th). Following the determination of Zone Assistance Funds for each municipality, the City of Wildwood shall invoice North Wildwood, Wildwood Crest, and West Wildwood for an amount equal to 10% of each municipality's annual Zone Assistance Fund Allocation. Each municipality shall process all invoices for payment upon receipt. Payment must be remitted to City of Wildwood, 4400 New Jersey Avenue, Wildwood, NJ 08260. In the event any party to this agreement does not make the required contribution as set forth herein, the remaining parties will determine whether the non-paying party shall be removed from this Agreement, or if this Agreement shall be terminated, and of no further force or effect.

5. Term. The Term of this Agreement shall commence on January 1, 2023, and shall terminate on December 31, 2025 (the "Initial Term"). Upon the expiration of the Initial Term, this Agreement shall automatically renew for two (2) additional three-year terms (the "Renewal Term"), which shall expire on December 31, 2032, unless any party hereto shall send written notice no less than sixty (60) days prior to the expiration of the Initial Term or a subsequent Renewal Term that they have chosen not to renew this Agreement.

6. Indemnification and Insurance Provisions.

a. The Parties represent that each is insured for liability purposes and agree to remain insured for so long as this Agreement remains in effect. The Parties agree, to the extent possible under the terms of their respective insurance coverages, to name each other as additional insured on such policies of insurances to protect against liability arising from the provision of services under this Agreement, and to maintain such coverages for as long as this Agreement remains in effect.

b. The Parties hereby agree to indemnify, defend and hold the other harmless from any and all claims, demands, liabilities, causes of action, complaints, suits (at law or equity), damages, penalties, fines, judgments, losses, costs and expenses (including without limitation reasonable attorney's fees and costs), arising out of the sole negligence, reckless or intentional conduct of its employees, agents, officers or officials thereof, related to the performance by such Party contemplated by this Agreement.

7. Mutual Cooperation and Performance.

The Parties and its employees, officers, agents and officials acting on its behalf shall, at all times, utilize their best efforts to anticipate and resolve any issues or challenges which arise during this Agreement. All services performed by the Parties shall be done in a professional and workmanlike manner, shall be completed promptly and in an expeditious fashion with no unnecessary delay.

8. Notices. All notice to be provided under this Agreement shall be effective when given in writing and mailed by registered or certified mail, return receipt requested, postage prepaid, to the addresses set forth on the first page of this Agreement and to the attention of the respective representatives of the parties as set forth below:

9. Miscellaneous.

a. This Agreement shall be governed by the laws of the State of New Jersey. In the event of a dispute arising out of this Agreement, the parties agree that they immediately will meet and make a good faith effort to resolve said dispute. In the event that the dispute cannot be resolved amicably, then any litigation arising out of this Agreement shall be litigated in the Superior Court of New Jersey, Cape May County.

b. The parties have read this Agreement and it is a full statement of their understandings. This Agreement is not subject to oral modification and may only be changed by a writing approved, adopted and executed with the same formalities as were attendant to the approval, adoption and execution of this Agreement.

c. The headings contained in this Agreement are for reference purposes only and shall not affect the meaning or interpretation of the substantive provisions of this Agreement.

d. The Parties hereto agree that no inference concerning the meaning or interpretation of this Agreement shall be drawn based upon the fact that it was drafted by the City of Wildwood's legal counsel.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement the date first above written.

ATTEST:

CITY OF WILDWOOD

Steven O'Connor, City Administrator

By: _____
Pete Byron, Mayor

Approved as to Form:

Louis Delollis, Esquire
City Solicitor

ATTEST:

CITY OF NORTH WILDWOOD

W. Scott Jett, City Clerk

By: _____
Patrick T. Rosenello, Mayor

Approved as to Form:

Michael Donohue, Esquire
City Solicitor

ATTEST:

BOROUGH OF WILDWOOD CREST

Constance Mahon, Borough Administrator

By: _____
Donald Cabrera, Mayor

Approved as to Form:

Ronald Gelzunas, Esquire
Borough Solicitor

ATTEST:

BOROUGH OF WILDWOOD CREST

Donna L. Frederick,
Borough Administrator

By: _____
Matthew J. Ksiazek, Mayor

Approved as to Form:

Matthew Lyons, Esquire
Borough Solicitor

CITY OF NORTH WILDWOOD
Cape May County, New Jersey

RESOLUTION

AUTHORIZING EXECUTION OF EXPRESSION OF INTEREST LETTER FOR
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL PROTECTION 2023
MUNICIPAL ASSISTANCE PROGRAM AND AUTHORIZING
PARTICIPATION WITH THE CITY OF WILDWOOD, THE BOROUGH OF
WILDWOOD CREST, THE BOROUGH OF WEST WILDWOOD WITH THE
BOROUGH OF WILDWOOD CREST ACTING AS LEAD AGENCY

WHEREAS, all Five Mile Beach municipalities wish to participate as a regional
entity in the New Jersey Department of Environmental Protection 2023 Municipal
Assistance Program for Regional Climate Change-Related Hazard Vulnerability
Assessment; and

WHEREAS, the Borough of Wildwood Crest has agreed to act as the Lead
Agency for the regional application to said Program; and

WHEREAS, the municipalities have designated Administrator Constance Mahon
of the Borough of Wildwood Crest as the liaison for the project.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the City of
North Wildwood, in the County of Cape May and State of New Jersey as follows:

- 1) All of the statements of the preamble are repeated and incorporated herein by
this reference thereto as though the same were set forth at length.
- 2) On behalf of the City of North Wildwood the Mayor and City Clerk be and
hereby are authorized to execute all documents necessary to effectuate the purpose and
intent of this resolution.
- 3) The City Clerk shall provide true copies of this Resolution to the Municipal
Clerks of the City of Wildwood, the Borough of Wildwood Crest and the Borough of
West Wildwood.

OFFERED BY: SECONDED BY:

STATE OF NEW JERSEY COUNTY OF CAPE MAY

I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May,
State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a
Resolution adopted by the Mayor and Council of the City of North Wildwood at a
meeting duly held on the 4th day of April 2023.

Dated: April 4, 2023

Signed:
W. Scott Jett, City Clerk

Approved:
Kellyann Tolomeo, President pro tempore of Council

Table with 10 columns: Name, Aye, Nay, Abstain, Absent, Name, Aye, Nay, Abstain, Absent. Rows include Tolomeo, Koehler, Rullo, Bishop, Kane, Zampirri, and Del Conte.

**AUTHORIZING MAYOR AND CITY CLERK TO EXECUTE
A MEMORANDUM OF UNDERSTANDING RELATIVE TO JITNEY
TRANSPORTATION SERVICE FOR THE WILDWOODS FOR YEAR 2023**

<u>Aye</u>	<u>Naye</u>	<u>Abstain</u>	<u>Absent</u>	<u>Aye</u>	<u>Naye</u>	<u>Abstain</u>	<u>Absent</u>
Tolomeo				Koehler			
Rullo				Bishop			
Kane				Zampirri			
Del Conte							

March 29, 2023

Mayor Pete Byron
City of Wildwood
4400 New Jersey Avenue
Wildwood, NJ 08260

Mayor Don Cabrera
Borough of Wildwood Crest
6101 Pacific Avenue
Wildwood Crest, NJ 08260

Mayor Patrick Rosenello
City of North Wildwood
901 Atlantic Avenue
North Wildwood, NJ 08260

Re: Transportation Service for the Wildwoods for 2023

Dear Mayor Cabrera, Mayor Rosenello and Mayor Byron:

On March 23, 2023, at 2 PM there was a bid opening for transportation services for the Wildwoods for 2023 in the convention center board room. There was only one (1) vendor that responded to the bid, and that company was Atlantic City Jitney Association.

The bid amount from Atlantic City Jitney Association was \$64,400.00 and that was for the schedule of service dates and route as provided in the bid.

At the last meeting between the three municipalities and GWTIDA, we agreed on the following terms:

1. That the four parties, GWTIDA, the City of Wildwood, the City of North Wildwood and the Borough of Wildwood Crest would share the cost of the jitney contract equally. Based on the bid amount, we would all share the cost in the amount of \$16,100.00; and
2. That GWTIDA would bear the costs of marketing the service via digital advertising, social media marketing, rack card brochures, etc.; and
3. The three municipalities, further agreed, that the responsibility for signage along the jitney route would be their sole responsibility; and
4. The three municipalities also agree that their share of the \$64,400.00, or \$16,100.00 per municipality would be deducted from the amount of the beach offset payment made to the municipality for 2023.

Before GWTIDA awards this contract at its board meeting on April 20, 2023, I would like to present to the GWTIDA board of directors this signed MOU, between the 3 municipalities and GWTIDA, outlining the above terms of the agreement.

Mayor Pete Byron, City of Wildwood

Date

Mayor Don Cabrera, Borough of Wildwood Crest

Date

Mayor Patrick Rosenello, City of North Wildwood

Date

Sincerely,

John Siciliano, Executive Director

CITY OF NORTH WILDWOOD

Cape May County, New Jersey

RESOLUTION

CONGRATULATING THE FIRST BAPTIST CHURCH OF ANGLESEA
ON ITS 125TH ANNIVERSARY

WHEREAS, the Hereford Inlet Lighthouse was the meeting place for Baptist worshippers during the early period of settlement of the area known as Anglesea; and

WHEREAS, the first religious services on Five Mile Beach were held in the Lighthouse in 1878; and

WHEREAS, the need for a formal place of worship became evident, and on February 26, 1898 a group of worshippers met in the home of Freeling H. Hewitt to discuss the organization and incorporation of the Church; and

WHEREAS, the proposal met favorably with the group, and at a subsequent meeting on March 24, 1898 the First Baptist Church of Anglesea was formally incorporated, with a Certificate of Incorporation duly filed with the State of New Jersey and the Cape May County Clerk; and

WHEREAS, the original charter members of the Church included: Freeling and Abilene Hewitt; Edward and Cornelia Shivers; Thomas and Martha Corson; Samuel and Nora Buck; Robert and Delta McCarty; Margaret Mace; Elizabeth Ware; Mary Hilton; and Walter Shivers; and

WHEREAS, the Church members built a chapel at the southeast corner of 3rd and Pennsylvania (now Atlantic) Avenues, which chapel was dedicated on August 9, 1899; and

WHEREAS, in the 125 years since its organization the First Baptist Church of Anglesea has been a landmark symbol of faith, harmony and religious strength in the community.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the City of North Wildwood, in the County of Cape May and State of New Jersey that:

- 1) All of the statements of the preamble are incorporated herein by this reference thereto as though the same were set forth at length.
- 2) The City of North Wildwood hereby expresses its congratulations and best wishes to the First Baptist Church of Anglesea on the occasion of its 125th Anniversary.
- 3) The City Clerk shall provide a certified copy of this Resolution to members of the First Baptist Church of Anglesea so that they may be aware of the City’s gratitude for their on-going contribution to the faith-based strength of the community and the high regard in which the Church is held by the citizens and Governing Body of this City.

OFFERED BY: _____ SECONDED BY: _____

STATE OF NEW JERSEY COUNTY OF CAPE MAY
I, W. Scott Jett, City Clerk of the City of North Wildwood, in the County of Cape May, State of New Jersey, do hereby certify that the foregoing is a correct and true copy of a Resolution adopted by the Mayor and Council of the City of North Wildwood at a meeting duly held on the 4th day of April 2023.

Dated: April 4, 2023 Signed: _____
W. Scott Jett, City Clerk

Approved: _____
Patrick T. Rosenello, Mayor

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
Tolomeo					Koehler				
Rullo					Bishop				
Kane					Zampirri				
Zampirri									

March 31, 2023
10:01 AM

CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

Page No: 1

Batch Id: RB1 Batch Type: C Batch Date: 04/04/23 Checking Account: CREST G/L Credit: Budget G/L Credit
Generate Direct Deposit: N

Check No. PO #	Check Date Enc Date	Vendor # Name Item Description	Payment Amt	Street 1 of Address to be printed on Check Charge Account Description	Account Type	Status	Seq	Acct
23-00598	04/04/23 03/21/23	01562 Advantage Medical Company 1	597.50 597.50	PO BOX 530188 3-01-25-240-029 POLICE-CONTRACTUAL SERVICES	Budget	Aprv	13	1
23-00600	04/04/23 03/21/23	01625 ADVANCED ENVIRO SYSTEMS 1 Trash Compactors - Mar 2023	1,863.00 1,863.00	1515 HADDON AVE 3-01-32-465-099 GARBAGE COLLECTION COSTS	Budget	Aprv	15	1
23-00586	04/04/23 03/17/23	01685 AT & T 1 Cybersecurity - March 2023	417.26 417.26	PO BOX 5019 3-01-31-440-010 TELEPHONE COSTS	Budget	Aprv	5	1
23-00633	04/04/23 03/31/23	01993 ADP LLC 1 Time and Attendance	226.75 226.75	PO BOX 842875 3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	76	1
23-00597	04/04/23 03/21/23	02011 BILLY BOB'S CAR WASH 1	169.99 169.99	901 RTE 9 SOUTH 3-01-25-240-029 POLICE-CONTRACTUAL SERVICES	Budget	Aprv	12	1
23-00621	04/04/23 03/24/23	02324 BARBER CONSULTING SERVICES 1 MIS Rate Services	860.00	32 CENTRAL AVENUE 3-01-25-240-026 POLICE - MAINT OF OTHER EQUIP	Budget	Aprv	51	1
23-00621	03/24/23	2 MIS Rate Services	539.97	3-01-25-265-024 FIRE - MAINT & REPAIRS	Budget	Aprv	52	1
23-00621	03/24/23	3 MIS Rate Services	200.00	3-01-20-120-026 MUN CLK - MAINT OF OTHER EQUIP	Budget	Aprv	53	1
			1,599.97					
23-00623	04/04/23 01/03/23	02719 Blaney, Donohue, Weinberg PC 1 City Solicitor - 1st Qtr 2023	18,750.00 18,750.00	2123 DUNE DRIVE, SUITE 11 3-01-20-155-027 LEGAL SERV-PROF SERVICES	Budget	Aprv	55	1
23-00611	04/04/23 03/22/23	030018 CORELOGIC 1 Refund Tax Overpayment	419.54	REFUNDS DEPT 3-01-55-100-002 REAL ESTATE TAX REFUNDS	Budget	Aprv	44	1
23-00611	03/22/23	2 Refund Tax Overpayment	1,123.76	3-01-55-100-002 REAL ESTATE TAX REFUNDS	Budget	Aprv	45	1
			1,543.30					
23-00627	04/04/23 03/29/23	03361 COMCAST 1 8499050130147107	181.21	P.O. BOX 70219 3-01-25-240-036 POLICE - OFFICE SUPPLIES	Budget	Aprv	66	1

March 31, 2023
10:01 AM

CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

Page No: 2

Check No. PO #	Check Date Enc Date	Vendor # Name Item Description	Payment Amt	Street 1 of Address to be printed on Check Charge Account Description	Account Type	Status	Seq	Acct
23-00627	03/29/23	2 8499050130118769	176.21	3-01-28-370-036 REC CTR - OFFICE SUPPLIES	Budget	Aprv	67	1
23-00627	03/29/23	3 8499050130148675	252.15	3-01-25-240-036 POLICE - OFFICE SUPPLIES	Budget	Aprv	68	1
23-00627	03/29/23	4 8499050130035690	204.89	3-01-25-265-036 FIRE - OFFICE SUPPLIES	Budget	Aprv	69	1
23-00627	03/29/23	5 8499050130112879	104.85	3-01-25-252-036 EM MGT- OFFICE SUPPLIES	Budget	Aprv	70	1
			919.31					
23-00588	03/20/23	1 Fire Inspector Class	150.00	4 MOORE ROAD 3-01-25-267-042 FIRE/SFTY/BUR-EDUC & TRAINING	Budget	Aprv	6	1
			150.00					
23-00632	03/31/23	1 City Dental Ins - April 2023	9,137.94	P.O. BOX 36483 3-01-23-220-095 DENTAL INSURANCE PREMIUMS	Budget	Aprv	75	1
			9,137.94					
23-00592	03/20/23	1 Lease Payments - March 2023	19,019.65	PO BOX 800089 3-01-26-315-025 FLEET MAINT - LEASE PAYMENTS	Budget	Aprv	8	1
			19,019.65					
23-00631	03/29/23	1 PB Legal ad	62.55	1508 STATE HIGHWAY 47 3-01-21-185-021 PLANNING & ZONING - LEGAL ADVERTISING	Budget	Aprv	74	1
			62.55					
23-00609	03/22/23	1 Refund Tax Overpayment	912.35	901 CORPORATE CENTER DRIVE 3-01-55-100-002 REAL ESTATE TAX REFUNDS	Budget	Aprv	42	1
			912.35					
23-00595	03/21/23	1 03/01/23 - 02/28/2024	2,475.00	101 WALL STREET 3-01-26-290-058 PUB WKS - OTHER EQUIP & SUPPL	Budget	Aprv	11	1
			2,475.00					
23-00601	03/21/23	1 posterguard 1 yr renewal-bldg	90.24	P.O. BOX 669390 3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	16	1
23-00601	03/21/23	2 posterguard 1 yr renewal-cityh	90.24	3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	17	1
23-00601	03/21/23	3 posterguard 1 yr renewal -rec	90.24	3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	18	1
23-00601	03/21/23	4 posterguard 1 yr renewal -bp	90.24	3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	19	1
23-00601	03/21/23	5 posterguard 1 yr renewal -fire	90.24	3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	20	1
23-00601	03/21/23	6 posterguard 1 yr renewal -pw	90.24	3-01-20-100-036 GEN ADM - OFFICE SUPPLIES	Budget	Aprv	21	1

March 31, 2023
10:01 AM

CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

Page No: 3

Check No. PO #	Check Date Enc Date	Vendor # Name Item Description	Payment Amt	Street 1 of Address to be printed on Check Charge Account Description	Account Type	Status	Seq	Acct
			541.44	GEN ADM - OFFICE SUPPLIES				
23-00628	04/04/23 03/29/23	14306 GEN DIGITAL, INC. 1 Monthly Subscription	76.33	60 E RIO SALADO PKWY 3-01-20-100-028	Budget	Aprv	71	1
23-00629	03/29/23	1 Monthly Subscription	76.33	GEN ADM - PROF/ CONSULTANT 3-01-20-100-028	Budget	Aprv	72	1
			152.66	GEN ADM - PROF/ CONSULTANT				
23-00594	04/04/23 03/21/23	14721 Northeast Sweepers & Rentals 1 Parts	1,650.12	20 Montesano Road 3-01-26-290-026	Budget	Aprv	9	1
23-00594	03/21/23	2 Parts	483.70	PUB WKS-MAINT OF EQUIPT OVER 1 TON 3-01-26-290-026	Budget	Aprv	10	1
			2,133.82	PUB WKS-MAINT OF EQUIPT OVER 1 TON				
23-00630	04/04/23 03/29/23	16002 PRESS OF ATLANTIC CITY 1 PB Legal ad	73.60	P.O. Box 4690 3-01-21-185-021	Budget	Aprv	73	1
			73.60	PLANNING & ZONING - LEGAL ADVERTISING				
23-00622	04/04/23 03/27/23	16347 PARA PLUS INTERPRETER 1	354.00	2 Coleman Ave 3-01-43-490-028	Budget	Aprv	54	1
			354.00	MUN CT - OTHER PROF, CONSULT				
23-00599	04/04/23 03/21/23	18002 REEL FIRE PROTECTION, INC. 1	3,093.40	214 N. Main Street 3-01-26-310-021	Budget	Aprv	14	1
			3,093.40	BLDGS & GRNDS - CONTR SVCS				
23-00591	04/04/23 03/20/23	19534 SCHULER SECURITY INC 1 Annual Ins Records Bldg	195.00	PO BOX 727 3-01-26-310-021	Budget	Aprv	7	1
			195.00	BLDGS & GRNDS - CONTR SVCS				
23-00624	04/04/23 03/27/23	19664 Stefankiewicz & Belasco LLC 1 PB Solicitor escrow	126.00	111 e 17th st suite 100 P-23-1-4	Project	Aprv	56	1
23-00624	03/27/23	2 PB Solicitor escrow	42.00	213 E 14TH AVENUE P-17-10-1	Project	Aprv	57	1
23-00624	03/27/23	3 PB Solicitor escrow	28.00	BEACH P-23-1-3	Project	Aprv	58	1
23-00624	03/27/23	4 PB Solicitor escrow	70.00	228 W 14TH AVENUE P-23-1-2	Project	Aprv	59	1
23-00624	03/27/23	5 PB Solicitor escrow	196.00	223 W CHESTNUT AVENUE P-22-12-2	Project	Aprv	60	1
23-00624	03/27/23	6 PB Solicitor escrow	84.00	109 W 8TH AVENUE Z-22-11-1	Project	Aprv	61	1
			546.00	431 E 25TH STREET				

March 31, 2023
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CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

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Check No. PO #	Check Date Enc Date	Vendor # Name Item Description	Payment Amt	Street 1 of Address to be printed on Check Charge Account Description	Account Type	Status	Seq	Acct
23-00626	04/04/23 03/29/23	20250 TAYLOR OIL COMPANY 1 W395001	2,642.56	P.O. BOX 974 3-01-31-460-010 GASOLINE COSTS	Budget	Aprv	62	1
23-00626	03/29/23	2 W415544	2,716.43	3-01-31-460-010 GASOLINE COSTS	Budget	Aprv	63	1
23-00626	03/29/23	3 W422522	4,308.91	3-01-31-460-010 GASOLINE COSTS	Budget	Aprv	64	1
23-00626	03/29/23	4 W421561	2,434.51	3-01-31-460-010 GASOLINE COSTS	Budget	Aprv	65	1
			12,102.41					
23-00361	04/04/23 02/23/23	20271 TACTICAL PUBLIC SAFETY 1	3,064.00	1036 INDUSTRIAL DRIVE 3-01-25-240-029 POLICE-CONTRACTUAL SERVICES	Budget	Aprv	3	1
			3,064.00					
23-00066	04/04/23 01/11/23	20273 TRINITY CODE INSPECTIONS LLC 1 December 2022 Plumbing	5,867.00	735 SHUNPIKE ROAD T-03-56-150-011 UCC-THIRD PARTY	Budget	Aprv	1	1
23-00066	01/11/23	2 December 2022 Electric	5,463.00	T-03-56-150-011 UCC-THIRD PARTY	Budget	Aprv	2	1
			11,330.00					
23-00534	04/04/23 03/10/23	21098 UNION ROOFING CONSTRUCTION INC 1 LIFEGUARD HQ ROOF REPAIRS	1,450.00	CORP HEADQUARTERS 3-01-26-310-058 Buildings&Grounds Other Equip/Supplies	Budget	Aprv	4	1
			1,450.00					
23-00620	04/04/23 03/24/23	22035 VERIZON WIRELESS 1 City Cell Phones - March 2023	570.15	P.O. BOX 408 3-01-31-440-010 TELEPHONE COSTS	Budget	Aprv	50	1
			570.15					
23-00619	04/04/23 03/24/23	22037 VERIZON 1 Emergency 911 Svc - March	7.18	P.O. BOX 16801 3-01-25-252-036 EM MGT- OFFICE SUPPLIES	Budget	Aprv	49	1
			7.18					
23-00603	04/04/23 03/22/23	23225 WB MASON CO INC 1 Office Supplies	1.90	P.O. BOX 981101 2-01-26-290-036 PUB WKS - OFFICE SUPPLIES	Budget	Aprv	22	1
23-00603	03/22/23	2 Office Supplies	1.90	2-01-26-290-036 PUB WKS - OFFICE SUPPLIES	Budget	Aprv	23	1
23-00604	03/22/23	1 Office Supplies	40.23	3-01-25-240-036 POLICE - OFFICE SUPPLIES	Budget	Aprv	24	1
23-00604	03/22/23	2 Office Supplies	4.47	3-01-25-240-036 POLICE - OFFICE SUPPLIES	Budget	Aprv	25	1
23-00604	03/22/23	3 Office Supplies	35.76	2-01-25-240-036 POLICE - OFFICE SUPPLIES	Budget	Aprv	26	1
23-00604	03/22/23	4 Office Supplies	44.70	2-01-25-240-036 POLICE - OFFICE SUPPLIES	Budget	Aprv	27	1
23-00604	03/22/23	5 Office Supplies	1,687.35	2-01-25-240-036	Budget	Aprv	28	1

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Check Payment Batch Verification Listing

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Check No. PO #	Check Date Enc Date	Vendor # Name Item Description	Payment Amt	Street 1 of Address to be printed on Check Charge Account Description	Account Type	Status	Seq	Acct
23-00604	03/22/23	6 Office Supplies	26.82	POLICE - OFFICE SUPPLIES 2-01-25-240-036	Budget	Aprv	29	1
23-00604	03/22/23	7 Office Supplies	26.82	POLICE - OFFICE SUPPLIES 2-01-25-240-036	Budget	Aprv	30	1
23-00604	03/22/23	8 Office Supplies	321.57	POLICE - OFFICE SUPPLIES 2-01-25-240-036	Budget	Aprv	31	1
23-00604	03/22/23	9 Office Supplies	1,687.35	POLICE - OFFICE SUPPLIES 2-01-25-240-036	Budget	Aprv	32	1
23-00604	03/22/23	10 Office Supplies	1,687.35	POLICE - OFFICE SUPPLIES 2-01-25-240-036	Budget	Aprv	33	1
23-00604	03/22/23	11 Office Supplies	40.23	POLICE - OFFICE SUPPLIES 2-01-25-240-036	Budget	Aprv	34	1
23-00605	03/22/23	1 Office Supplies	0.95	POLICE - OFFICE SUPPLIES 2-01-28-370-036	Budget	Aprv	35	1
23-00605	03/22/23	2 Office Supplies	0.95	REC CTR - OFFICE SUPPLIES 2-01-28-370-036	Budget	Aprv	36	1
23-00606	03/22/23	1 Office Supplies	323.14	REC CTR - OFFICE SUPPLIES 2-01-20-120-036	Budget	Aprv	37	1
23-00606	03/22/23	2 Office Supplies	34.99	MUN CLK - OFFICE SUPPLIES 2-01-20-120-036	Budget	Aprv	38	1
23-00606	03/22/23	3 Office Supplies	29.97	MUN CLK - OFFICE SUPPLIES 2-01-20-120-036	Budget	Aprv	39	1
23-00607	03/22/23	1 Office Supplies	195.96	MUN CLK - OFFICE SUPPLIES 2-01-43-490-036	Budget	Aprv	40	1
23-00608	03/22/23	1 Office Supplies	4.75	MUN CT - OFFICE SUPPLIES 2-01-20-100-036	Budget	Aprv	41	1
			2,692.54	GEN ADM - OFFICE SUPPLIES				
23-00614	03/23/23	1 Donation for DOWW Magnets 23	1,000.00	ATTN: JODIE D'EDUARDO T-03-56-200-011	Budget	Aprv	48	1
			1,000.00	TOURIST DEVELOPMENT COMMISSION				
23-00610	03/22/23	1 Refund Tax Overpayment	637.88	219 Mifflin Street 3-01-55-100-002	Budget	Aprv	43	1
			637.88	REAL ESTATE TAX REFUNDS				
23-00612	03/22/23	1 Refund Tax Overpayment	1,718.99	PO Box 218 3-01-55-100-002	Budget	Aprv	46	1
			1,718.99	REAL ESTATE TAX REFUNDS				
23-00613	03/22/23	1 Refund Tax Overpayment	517.59	1933 Morrell Street 3-01-55-100-002	Budget	Aprv	47	1
			517.59	REAL ESTATE TAX REFUNDS				

Checks:	<u>Count</u> 34	<u>Line Items</u> 76	<u>Amount</u> 100,025.23
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CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

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Check No.	Check Date	Vendor #	Name		Street 1 of Address to be printed on Check					
PO #	Enc Date	Item	Description	Payment Amt	Charge Account	Account Type	Status	Seq	Acct	
					Description					

There are NO errors or warnings in this listing.

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
	2-01	2,647.84	0.00	0.00	2,647.84
	3-01	84,501.39	0.00	0.00	84,501.39
	T-03	12,330.00	0.00	0.00	12,330.00
Total of All Funds:		99,479.23	0.00	0.00	99,479.23

Project Description	Project No.	Project Total
BEACH	P-17-10-1	42.00
109 W 8TH AVENUE	P-22-12-2	196.00
223 W CHESTNUT AVENUE	P-23-1-2	70.00
228 W 14TH AVENUE	P-23-1-3	28.00
213 E 14TH AVENUE	P-23-1-4	126.00
431 E 25TH STREET	Z-22-11-1	84.00
Total Of All Projects:		<u>546.00</u>

G/L Posting Summary

Account	Description	Debits	Credits
3-01-101-01-100-011	CASH-CURRENT FUND	1,752.31	88,901.54
3-01-201-20-000-000	CURRENT YEAR APPROPRIATIONS	79,171.28	0.00
3-01-203-20-000-000	APPROPRIATION RESERVES	4,400.15	1,752.31
3-01-205-55-101-002	TAX OVERPAYMENTS	<u>5,330.11</u>	<u>0.00</u>
	Totals for Fund 3-01 :	90,653.85	90,653.85
3-03-101-01-000-009	CASH - UCC -THIRD PARTY	0.00	11,330.00
3-03-101-01-000-012	CASH-DEVELOPER DEPOSITS	0.00	546.00
3-03-101-01-000-028	CASH - TOURIST DEV COMMISSION	0.00	1,000.00
3-03-286-56-854-802	RES FOR UCC - THIRD PARTY	11,330.00	0.00
3-03-286-56-856-801	RESERVE FOR DEVELOPERS DEPOSIT	546.00	0.00
3-03-286-56-864-801	RESERVE FOR TOURIST DEVLPMT	<u>1,000.00</u>	<u>0.00</u>
	Totals for Fund 3-03 :	12,876.00	12,876.00
	Grand Total:	<u>103,529.85</u>	<u>103,529.85</u>

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CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

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Batch Id: RB2 Batch Type: C Batch Date: 04/04/23 Checking Account: CREST G/L Credit: Budget G/L Credit
Generate Direct Deposit: Y

Check No. PO #	Check Date Enc Date	Vendor # Name Item Description	Payment Amt	Street 1 of Address to be printed on Check Charge Account Description	Account Type	Status	Seq	Acct
Dir Dep 22-02926	04/04/23 12/09/22	07741 GOVDIRECT, INC. 1	8,194.00 <u>8,194.00</u>	600 Cleveland Street 2-01-25-240-042 POLICE - EDUCATION & TRAINING	Budget	Aprv	1	1
Dir Dep 23-00617	04/04/23 03/23/23	11938 Bernstein Design Group 1 Info Guide Design	2,660.00 <u>2,660.00</u>	145 STIMPSON LANE T-03-56-200-011 TOURIST DEVELOPMENT COMMISSION	Budget	Aprv	9	1
Dir Dep 23-00593	04/04/23 03/20/23	14121 NORTH WILDWOOD BD OF EDUCATION 1 School Tax - March 2023	634,134.00 <u>634,134.00</u>	1201 ATLANTIC AVENUE 3-01-55-100-006 LOCAL SCHOOL TAX	Budget	Aprv	5	1
Dir Dep 23-00533	04/04/23 03/10/23	15245 ONE CALL CONCEPTS, INC 2 Dec 2022 Voice Tickets	5.00 <u>5.00</u>	7223 PARKWAY DRIVE 3-01-26-290-058 PUB WKS - OTHER EQUIP & SUPPL	Budget	Aprv	2	1
Dir Dep 23-00615	04/04/23 03/23/23	23004 SKY FESTIVAL PRODUCTIONS 1 Kite Festival Event Support	1,000.00 <u>1,000.00</u>	BEATRIX PELTON T-03-56-200-011 TOURIST DEVELOPMENT COMMISSION	Budget	Aprv	8	1
Dir Dep 23-00602	04/04/23 03/21/23	23071 WILLIAMS SCOTSMAN, INC 1 Trailer Rental - March 2023	4,096.00	PO BOX 91975 3-01-26-315-025 FLEET MAINT - LEASE PAYMENTS	Budget	Aprv	6	1
23-00602	03/27/23	2 Trailer Rental - March 2023	553.30 <u>4,649.30</u>	3-01-26-315-025 FLEET MAINT - LEASE PAYMENTS	Budget	Aprv	7	1
Dir Dep 23-00589	04/04/23 03/20/23	23110 WARWICK GROUP CONSULTANTS LLC 1 Federal Consulting - Jan 2023	4,400.00 <u>4,400.00</u>	5425 Wisconsin Avenue 3-01-20-100-028 GEN ADM - PROF/ CONSULTANT	Budget	Aprv	4	1
Dir Dep 23-00570	04/04/23 03/16/23	32123 JAMES BAEHR 1	14.23 <u>14.23</u>	214 DUBOIS AVE 3-01-25-240-058 POLICE-OTHER EQUIP & SUPPLIES	Budget	Aprv	3	1

	Count	Line Items	Amount
Direct Deposit:	8	9	655,056.53

There are NO errors or warnings in this listing.

Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
	2-01	8,194.00	0.00	0.00	8,194.00
	3-01	643,202.53	0.00	0.00	643,202.53
	T-03	3,660.00	0.00	0.00	3,660.00
Total Of All Funds:		<u>655,056.53</u>	<u>0.00</u>	<u>0.00</u>	<u>655,056.53</u>

G/L Posting Summary

Account	Description	Debits	Credits
3-01-101-01-100-011	CASH-CURRENT FUND	0.00	651,396.53
3-01-201-20-000-000	CURRENT YEAR APPROPRIATIONS	9,068.53	0.00
3-01-203-20-000-000	APPROPRIATION RESERVES	8,194.00	0.00
3-01-207-55-000-000	SCHOOL TAX PAYABLE	<u>634,134.00</u>	<u>0.00</u>
	Totals for Fund 3-01 :	651,396.53	651,396.53
3-03-101-01-000-028	CASH - TOURIST DEV COMMISSION	0.00	3,660.00
3-03-286-56-864-801	RESERVE FOR TOURIST DEVLPMT	<u>3,660.00</u>	<u>0.00</u>
	Totals for Fund 3-03 :	3,660.00	3,660.00
	Grand Total:	<u>655,056.53</u>	<u>655,056.53</u>

Batch Id: RB Batch Type: C Batch Date: 03/27/23 Checking Account: CREST G/L Credit: Budget G/L Credit

Generate Direct Deposit: N

Check No.	Check Date	Vendor #	Name	Payment Amt	Street 1 of Address to be printed on Check				
PO #	Enc	Date	Item Description		Charge Account	Account Type	Status	Seq	Acct
					Description				
		03/27/23	15239		ALLEGRA MARKETING,PRINT & MAIL	533 SOUTH SHORE ROAD			
23-00618	03/24/23	1	Sewer Billing	3,780.00	3-01-20-120-022	Budget	Aprv	1	1
					MUN CLK - POSTAGE				
				3,780.00					

	Count	Line Items	Amount
Checks:	1	1	3,780.00

There are NO errors or warnings in this listing.

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CITY OF NORTH WILDWOOD
Check Payment Batch Verification Listing

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Totals by Year-Fund					
Fund Description	Fund	Budget Total	Revenue Total	G/L Total	Total
	3-01	3,780.00	0.00	0.00	3,780.00
Total of All Funds:		<u>3,780.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,780.00</u>

G/L Posting Summary

Account	Description	Debits	Credits
3-01-101-01-100-011	CASH-CURRENT FUND	0.00	3,780.00
3-01-201-20-000-000	CURRENT YEAR APPROPRIATIONS	<u>3,780.00</u>	<u>0.00</u>
	Grand Total:	<u>3,780.00</u>	<u>3,780.00</u>