				Jachten Fillel Belicles
0.003582	136,301.49	38,056,159.69	38,192,461.17	TOTAL APPROPRIATIONS
4.97%	30,385.78	611,346.65	641,732.42	Reserve for Uncollected Taxes
#DIV/0!	1		1	School Debt Service
4.76%	274,694.45	5,775,963.94	6,050,658.39	Debt Service
9.87%	275,000.00	2,785,000.00	3,060,000.00	Capital (without grants)
-92.37%	(1,196,642.44)	1,295,557.37	98,914.93	State & Federal Grants
8.54%	201,652.98	2,360,937.02	2,562,590.00	Statutory & Deferred Charges
1.11%	156,982.90	14,082,755.50	14,239,738.40	Other Expenses
3.54%	394,227.82	11,144,599.21	11,538,827.03	Salaries & Wages
				APPROPRIATIONS
0.50%	130,301.49	30,030,138.08	30, 192,401.17	I O I AL REVENOE
0 360/	436 304 40	20 056 150 60	28 402 464 47	TOTAL DEVENILE
#DIV/0!		e :	'n	Arts and Cultural Tax
#DIV/0!	•	1		School Tax (Debt Service)
#DIV/0!		æ		Minimum Library Tax
3.96%	925,718,49	23,356,443.01	24,282,161.49	Local Purpose Tax
#DIV/0!	,		1	Delinquent Tax
-92.37%	(1,196,642.44)	1,295,557.37	98,914.93	State & Federal Grants
6.09%	28,318.37	465,084.85	493,403.22	State Aid
5.62%	515,907.07	9,172,074.46	9,687,981.53	Local
-3.64%	(137,000.00)	3,767,000.00	3,630,000.00	Surplus
		:		REVENUES
%	CHANGE	PRIOR YEAR	BUDGET YEAR	M
			e ^{se}	
	RIATIONS	S & APPROF	OF REVENUE	COMPARISON OF REVENUES & APPROPRIATIONS

0.77%	20,544,900	2,681,831,700	2,702,376,600	Assessed Valuation
3.16%	0.0275	0.8710	0.8985	Local Tax Rate
3.96%	925,718.49	23,356,443.01	24,282,161.49	Local Purpose Tax Levy (only)
%	CHANGE	PRIOR YEAR	BUDGET YEAR	
	VALUES	LOCAL TAX LEVY AND ASSESSED VALUES	(LEVY AND	LOCAL TA)

	268,383.90	33,929.90	Remaining or (Excess)
	24,204,671.43	24,204,671.43	Budget Expenditures Sheet 19
	24,473,055.33	24,238,601.33	Total CAP Allowable
			Other
	207,066.61	207,066.61	See Sheet 3b
Introduce Budget			Additions:
Must be zero or () to	24,265,988.72	24,031,534.72	Allowable CAP
	3.50%	2.50%	Rate Applied
(411,703.33) + OR()	23,445,399.73	23,445,399.73	CAP Base from Prior Year
24,282,161.49 ACTUAL			
24,693,864.82 MAX	COLA	2.50%	
	CAP	CAP	
2% LEVY CAP		SPENDING CAP	SPEN
	CAPS"	STATUS OF "CAPS"	

690,180,19	3,606,796.48	4,296,976.67	Remaining Balance
(137,000.00)	3,767,000.00	3,630,000.00	Used to Fund Budget
553,180.19	7,373,796.48	7,926,976.67	Available
CHANGE	YEAR	YEAR	
	PRIOR	BUDGET	95
			5
	SURPLUS	CONDITION OF	
	CHANGE 553,180.19 (137,000.00)	48 0	OF SURPLUS FRIOR FEAR 5.67 7,373,796.48 0.00 3,767,000.00

%	% OF TAX COLLECTION	LLECTION	
	CURRENT	PRIOR	CHANGE
Percentage of Collection	99.89%	99.89%	0.00%
or Reserve for Taxes	98.50%	98.50%	0.00%
aining	1.39%	1.39%	0.00%

# of Years				l Villity 1
Capital Impr]	Utility Type		# \tillitU
. kave any utilities.	Select "0" if you do not	0	have?	How many utilities does municipality
		L090		AboO legicinuM
Calendar Year	Budget Year Type:	2024	iamas and a second	Budget Year
	20,544,900	_		,
	2,702,376,600 2,681,831,700			Net Valuation Taxable Current Net Valuation Taxable Prior
		10:00		Time of Public Hearing
	linq∧	91		Date of Public Hearing
	Narch	Z0 I		Date of Advertisement
	Narch	9 '		Date of Introduction
	Month	Day		
		Cape May Herald		уемграрег Иемграрег
		Michael J. Donohue		Municipal Attorney
363		Leon P. Costello, CPA		Registered Municipal Accountant
016-N		Todd Burkey		Chief Financial Officer
1206		Todd Burkey	x:	Tax Collector
Cert #	• 1	W. Scott Jett		Clerk
# 400		2098-629-609		Fax
		609-522-2030		е Биоие
	0978	North Wildwood, NJ 08		Address
		901 Atlantic Avenue		Address
		City Hall		Focation
		COUNCIL MEMBERS		Type Governing Body Type
		NORTH WILDWOOD		Name of Municipality
		CAPE MAY		County of Municipality
	DMOOD	CITY OF NORTH WIL		Full Name of Municipality
L		North Wildwood City, Cape		Name and County of Municipality
	stad bas	Response		Municipal Budget Document:
	et Version 2024.0			Information Required for

"Standard" will provide three (3) sheets per section	Standard	Sapital Improvements (Sheets 40b, 40c, 40d)
*Standard" will provide three (3) sheets for Grant +	Standard	Srant Appropriations (Sheet 24)
"Standard" will provide nine (9) sheets for General	Standard	Seneral Appropriations (Sheet 15)
"Standard" will provide two (2) sheets for Other Sp	Standard	Other Special Item Revenues (Sheet 10)
"Standard" will provide two (2) sheets for Grant Re	Standard	Srant Revenues (Sheet 9)
Start with "Standard" and move to "Expa	epap:	Page Count - Standard or Expan
		Utility Assessment (Tab 38)
		Utility Assessment (Tab 37)
· · · · · · · · · · · · · · · · · · ·		9 AilitU
		Utility 5
		₽ VIIIU
Ending Year		Offility 3
Beginning Year		Utility 2
anseY to #		l VilliU
Capital Impr	Ofility Type	# ¢ijiity
Saninu Vita avan ton ob nov it o sosiec	0	LOW MAIN TURINGS GOOD STUDING THE WOLLD

nəbbidnU	Summary Data, Budget Summary, Tax Summary
:sq	sT "ɣısmmu2" əbidnU\əbiH

2024 Municipal Budget

	T 2024.	for the fiscal yea	CAPE MAY	
County of	of ORTH WILDWOOD	八儿) O	ot th

Revenue and Appropriations Summaries

bəte	Anticips	Summary of Revenues	
2023	2024		
00.000,737,8	00.000,059,5	Surplus	
89.317,256,01	89.692,082,01	Total Miscellaneous Revenues	
		Receipts from Delinquent Taxes	
10.644,036,62	64,181,282,42	a) Local Tax for Municipal Purposes	
		Addition to Local School District Tax	
		c) Minimum Library Tax	
10.644,356,22	94,181,282,4S	Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	
98 021 990 88	71,192,291,85	Total General Revenues	

Reserve for Uncollected Taxes Total General Appropriations	\$4,287,148 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	99'956'119
Debt Service (include for School Purposes)	9£.839,030,3	№6.E36,277,2
Capital Improvements	00.000,000,8	2,785,000.00
Deferred Charges & Other Appropriations	2,562,590.00	2,353,844.00
Other Expenses	14,338,653.33	15,360,992.89
Operating Expenses: Salaries & Wages	11,538,827.03	11,169,012.21
Summary of Appropriations	2024 Budget	Final 2023 Budget

	M9 00:4	ot	MA 00:6		during the hours of		609-522-2030
	Мем Јегѕеу,	1 (ORTH WILDWOOD	ΩE' Μ	101 ATLANTIC AVEN	3	he Municipal Building,
tsat	1	СГЕВК	YTIO		the office of	i əldslisve	Sopies of the budget are
							other interested parties.
	ers or	y taxpay	usy be presented b	2024	esolution for the year	R xsT bn	plections to the Budget a
	uq bjace	h time a	o'clock AM at which	10:00	ts 4202,		APRIL 16
ا oi	רר	AH YTI:	0	•	olution will be held at	nd tax res	s teging on the budget a
SAB	COUNCIL MEME		y 2024. NORTH WILDW	was ap		t the budg	Votice is hereby given that the
		loo	.842,408,8		61,906,730,79		Outstanding Balance
			.458,857,3		08.148,821,44	-	orincipal
		-	3,070,6		66.880,877,7	++	nterest
	· -	 	Adsu		General 7 778 099 00		
				MIDICI	Dalance of UL		

CITY OF NORTH WILDWOOD 2024 BUDGET FUNDING

Increase	Tax Rate	Ratables		Local Purpose Tax	Delinquent Tax	Grants	State Aid	Local Revenues	Fund Balance	Budget Funding:
0.028	0.899	2,702,376,600	38,192,461.17	24,282,161.49	1	98,914.93	493,403.22	9,687,981.53	3,630,000.00	

	0.031	0.029	0.028	0.025
	1.012	0.982	0.952	0.924
2,742,376,600	2,734,376,600	2,726,376,600	2,718,376,600	2,710,376,600
43,301	40,035,100.52 41,089,988.73 42,178,267.16 43,301,377.26	41,089,988.73	40,035,100.52	39,012,228.32
28,631	25,890,100.52 26,769,988.73 27,683,267.16 28,631,377.26	26,769,988.73	25,890,100.52	25,042,228.32
470,000.00	470,000.00	470,000.00	470,000.00	470,000.00
10,400,000.00	10,250,000.00	10,100,000.00	9,950,000.00	9,800,000.00
3,800,000.00	3,775,000.00	3,750,000.00	3,725,000.00	3,700,000.00
2029	2028	2027	2026	2025
	S	Project Tax Results	770	

CITY OF NORTH WILDWOOD

	COMMISSION	5	IAN NAIEG				LEVY	CHANGE	プロス く	VARIOUS	ASSESSED	ED VALUES	E
	Estimated 2024		Actual 2023					Estimated 2024	ted	Actual 2023	<u> </u>	Total	000
							Property	Total	Local	Total	Local	Tax	Tax
	Levy Amount	Rate	Levy Amount	Rate	Change	%	Assessment	Tax	Tax	Tax	Tax	Change	Change
COUNTY: County Tax (General)	8,500,000.00	0.315	7,974,652.82	0.298	0.017	5,55%	100,000.00	1,580.54	898.55	1.519.00	871.00	61.54	27.55
County Library	1,330,000.00	0.049	1,302,264.24	0.049	0.000	0.44%	125,000.00	1,975.68	1,123.19	1,898.75	1,088.75	76.93	34.44
County Health	•	1		•		#DIV/0!	150,000.00	2,370.81	1,347.82	2,278.50	1,306.50	92.31	41.32
County Open Space	400,000.00	0.015	382,944.11	0.015	(0.000)	-1.32%	175,000.00	2,765.95	1,572.46	2,658.25	1,524.25	107.70	48.21
Total All County Levies	10,230,000.00	0.379	9,659,861.17	0.362	0.017	4.57%	200,000.00	3,161.08	1 797 10	3,038.00	1,742.00	123.08	55.10
							225,000.00	3,556.22	2,021.73	3,417.75	1,959.75	138.47	61.98
SCHOOLS:							250,000.00	3,951.35	2,246.37	3,797.50	2,177.50	153.85	68.87
Local School	8,200,000.00	0.303	7,659,109.00	0.286	0.017	6.10%	275,000.00	4,346.49	2,471.01	4,177.25	2,395.25	169.24	75.76
Regional School		7			1	#DIV/0!	300,000.00	4,741.62	2,695.65	4,557.00	2,613.00	184.62	82.65
Regional High School		· · · · · · · · · · · · · · · · · · ·	1		1	#DIV/0!	325,000.00	5,136.76	2,920.28	4,936.75	2,830.75	200.01	89.53
							350,000.00	5,531.89	3,144.92	5,316.50	3,048.50	215.39	96.42
Additional Local School						gi,	375,000.00	5,927.03	3,369.56	5,696.25	3,266.25	230.78	103.31
School Debt Service		•			1	#DIV/0!	400,000.00	6,322.16	3,594.19	6,076.00	3,484.00	246.16	110.19
							425,000.00	6,717.30	3,818.83	6,455.75	3,701.75	261.55	117.08
SPECIAL DISTRICTS:							450,000.00	7,112.43	4,043.47	6,835.50	3,919.50	276.93	123.97
Special District Tax	70,000.00		62,500.00		1	#DIV/0!	475,000.00	7,507.57	4,268.10	7,215.25	4,137.25	292.32	130.85
							500,000.00	7,902.70	4,492.74	7,595.00	4,355.00	307.70	137.74
LOCAL PURPOSE TAX	24,282,161.49	0.899	23,356,443.01	0.871	0.028	3.16%	600,000.00	9,483.24	5,391.29	9,114.00	5,226.00	369.24	165.29
Municipal Library	_		1		1	#DIV/0!	750,000.00	11,854.06	6,739.11	11,392.50	6,532.50	461.56	206.61
Municipal Open Space	t	i	. ,	# .	۱ آيداً	#DIV/0!	1,000,000.00	15,805.41	8,985.48	15,190.00	8,710.00	615.41	275.48
Arts and Cultural	•	=			l	#DIV/0!	1,250,000.00	19,756.76	11,231.85	18,987.50	10,887.50	769.26	344.35
TOTAL ALL LEVIES	42,782,161.49	1.581	40,737,913.18	1.519	0.06154 0	0.040514	1,500,000.00	23,708.11	13,478.23	22,785.00	13,065.00	923.11	413.23
											· ·		
NET VALUATION TAXABLE	2,702,376,600		2,681,831,700										

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

COUNTY:

CAPE MAY

CAP

Patrick T. Rosenello MUNICIPALITY: CITY OF NORTH WILDWOOD December 31, 2025
Term Expires

Mayor's Name

	Municipal Attorney	Michael J. Donohue	Registered Municipal Accountant	Leon P. Costello, CPA	Chief Financial Officer	Todd Burkey	Tax Collector	Todd Burkey	Municipal Clerk	W. Scott Jett			Municipal Officials
				 					ح	- -	_	.	
			Lic. No.	393	Cert. No.	N-910	Cert. No.	1509	Cert. No.	C-1519	Date of Orig. Appt.	1/2/2013	41

Governing Body Members

Name		Term Expires
Salvatore T. Zampirri, Jr.		12/31/2025
Joseph V. Rullo	fell th _±	12/31/2024
James F. Kane	il Tu	12/31/2024
Edwin Koehler	- -	12/31/2025
Margaret 'Peggy" Bishop	1 7 g	12/31/2025
David J. Del Conte		12/31/2026
Kellyann Tolomeo		12/31/2026
		Ř Ě

Official Mailing Address of Municipality

City Hall 901 Atlantic Avenue North Wildwood, NJ 08260 Fax #:__ 609-523-8502

Sheet A

Section 1.

interest	10:00		으 															
interested persons.	10:00 o'clock A.M. at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other	A Hearing on the Budget and Tax Resolution will be held at	NORTH WILDWOOD	Notice is hereby given that the Budget and Tax Resolution was approved by the				22			(Insert Last Name)	RECORDED VOTE		The Governing Body of the	in the issue of March 20	Be it Further Resolved, that said Budget be published in the	Be it Resolved, that the following statements of revenues and appropriations shall	Municipal Budget of the
	bjections to	tion will be h) · C	d Tax Reso										CITY	, 20	be published	ents of rever	CITY
	said Budo	neld at	, County of	lution was				Ayes ZA	Bi	<u>S</u>	De	70	1	of.	, 2024	d in the	nues and a	
	get and Ta			approved		*3		Ayes ZAMPIRRI, Jr.	BISHOP	KOEHLER	DelCONTE	TOLOMEO					appropriat	
	x Resolution t	<u>Ω</u>	CAPE MAY	by the	3)			Ť						NORTH				NORT
	or the yea	City Hall	9											NORTH WILDWOOD			stitute the	ORTH WILDWOOD
54	r 2024 may		March	COUNCIL				Nays						ğ		Cape May Herald	constitute the Municipal Budget for the year 2024;	OOD
	be present	On	ر ا	COUNCIL MEMBERS				ys	70	11				does h		erald	udget for th	
	ted by tax	April	5	SS				ě					407	ereby app			he year 20	, County of
	payers or o	크	2024.	of the									.8i	rove the fo			24;	
	other	16				Absent	*1				Abstained		•	does hereby approve the following as the Budget for the year 2024:				CAPE MAY
		, 2024 at		СІТҮ		Absent RULLO	1 2			4		ı		3udget for the y				for the Fisca
					w ASS									/ear 2024;				iscal Year 2024

Sheet 2

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	Overexpenditures *	Balances Canceled 38,	Unexpended Balances Canceled	Reserved 1,	Uncollected Taxes) 36,	Expenditures:	Total Appropriations 38,	Emergency Appropriations	Budget Appropriations Added by N.J.S.A. 40A:4-87	Budget Appropriations - Adopted Budget 36		
		38,056,159.69	0.01	1,445,762.53	36,610,397.15		38,056,159.69	·	1,232,747.00	36,823,412.69	Budget	General
	-	•		1	1			, ,	1	ı	Utility	
	1	1		ı	•		1	1			Utility	
e gre	_	1	1		ı		•	1	4	ı	Utility	
	t	1	(6.44)	1			-	-		ı	Utility	
í		1	10		1		-	29	335		Utility	
	-	1	**	-			•			-	Utility	

Sheet 3a

SF.	Health Benefits Waiver Salaries and Wages	Instead of receiving Health Benefits,employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.	Budgeted Group Insurance - Inside CAP Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside CAP TOTAL	Contribution from all eligible emp.	Estimated Amounts to be Contributed by Employees:	Estimated Group Insurance Costs - 2024	Following is a recap of the Municipality's Employee Group Insurance	RECAP OF GROUP INSURANCE APPROPRIATION	BUDGET
Sheet 3b (2)									GET MESSAGE
85					52				

Total Levy CAP Bank 6		Maximum Allowable Amount to be Raised by Taxation 24,6 Amount to be Raised by Taxation for Municipal Purpose 24,2 Available for Banking (CY 2025 - CY 2027)	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026) Amount Used in CY 2024 Balance to Carry Forward (CY 2025 - CY2026)	Dalarica (2 Carry Forward (2 1 2023)	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2025) Amount Used in CY 2024 Ralance to Carry Forward (CY 2025)	2022		2021 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation	"2010" LEVY CAP BANKS:		EXPLA
668,891	(#) 12) 42	24,693,865 24,282,161 411,703	23,613,631 23,356,443 257,188 257,188				292,000		170 = -	BUDGET MESSAGE	EXPLANATORY STATEMENT - (Continued)
											ntinued)

											Rental of City Property	Tram Car Lease	Sewer Rents	Fire Inspector Fees	Emergency Rescue Services		3. Miscellaneous Revenues - Section A: Local Revenues (continued)	GENERAL REVENUES	
		34 24				Ų.	8	10			08-118	08-229	08-123	08-230	08-229			FCOA	
		10) 41			л Д	1	ı		100	67 	160,000.00	37,500.00	5,300,000.00	210,000.00	250,000.00	100		2024	Antic
8 VIII V 3 0			W								100,000.00	35,000.00	5,300,000.00	210,000.00	240,000.00			2023	Anticipated
	27	etzle						1			235,956.25	37,500.00	5,392,664.39	215,553.37	322,843.33	1		Cash in 2023	Realized in

Sheet 4a

9,683,800.19	8,110,650.00	8,713,830.00	08-001	Total Section A: Local Revenue
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1111	273			
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	Ter.	±		
	5			
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F-2/104		3		
	el 		2	
K S	40		3	
			k E	3. Miscellaneous Revenues - Section A: Local Revenues (continued)
Cash in 2023	2023	2024	FCOA	GENERAL REVENUES
Realized in		Anticipated		

Sheet 4c

Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				Uniform Construction Code Fees	Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	Consent of Director of Local Government Services:	Special Item of General Revenue Anticipated with Prior Written				Uniform Construction Code Fees		Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees	GENERAL REVENUES	
08-002	08-002		=		08-160	XXXXXXX	XXXXXXX			2		08-160	XXXXXXX			FCOA	
1						ххххххххххх	XXXXXXXXXX						XXXXXXXXXX	30	2	2024	Antic
1	1	áč			*2	XXXXXXXXXXXX	XXXXXXXXXX						XXXXXXXXXXX	-		2023	Anticipated
,						XXXXXXXXXXX	XXXXXXXXXXXX			18			XXXXXXXXXXX			Cash in 2023	Realized in

	MITTER AND 10 10 10 10 10 10 10 10 10 10 10 10 10													Shared Service Agreements Offset With Appropriations:	With Prior Written Consent of the Director of Local Government Services	3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	GENERAL REVENUES	
		ā		- 21-1	.	-	8		4		4	===	K I	XXXXXXX	1		FCOA	
			8 8			38						# 7		XXXXXXXXXXX			2024	Antici
						- 22		0,		204				XXXXXXXXXX			2023	Anticipated
22	N		N OG					 4					 1	 XXXXXXXXXX			Cash in 2023	Realized in

Total Section D: Shared Service Agreements Offset With Appropriations																Shared Service Agreements Offset With Appropriations:	With Prior Written Consent of the Director of Local Government Services	3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	GENERAL REVENUES	
11-001			100						- 11			1	- 45	X)	· ·	XXXXXXX			FCOA	
× (**	X		× =			1	11	7	8			A			15.	XXXXXXXXXX		d	2024	Antic
-			- St. WILL		- II		#5	= -		<u> </u>						XXXXXXXXXX			2023	Anticipated
	*	20		# #5	31	- Page 11	i XX I	=						W St.		XXXXXXXXXX		۸	Cash in 2023	Realized in

		N.J. Transportation Trust Fund Authority Act	Cape May County 2023 ARPA	UEZ Administrative	UEZ Security Cameras 2023	UEZ Boardwalk 2023	2022 ARP Firefighters Grant	Seat Belt Initiative	USDA Lucas Devices Grant	Assistance to Firefighters Grant	UEZ Grant Infracture Repair	UEZ Grant Security Cameras	American Rescue Plan	Body Armor Grant	Clean Communities Program	Drunk Driving Enforcement Fund	Recycling Tonnage Grant		Private Revenues Offset with Appropriations:	With Prior Written Consent of Director of Local Government Services - Public and	3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated	GENERAL REVENUES	
		10-584	10-789	10-717	10-717	10-717	10-733	10-511	10-707	10-733	10-717	10-717	10-789	10-505	10-602	10-510	10-569	-	XXXXXXX	=		FCOA	
2	i		=		= -	=	- 518							2,355.66	41,144.38	13,873.34			XXXXXXXXXX		6	2024	Antic
2002		355,085.00	400,000.00	34,666.00	54,562.00	342,434.00	46,000.00	6,720.00	7.		Д.			3,557.16	36,682.65	H I	15,850.56		XXXXXXXXXX		- W	2023	Anticipated
		355,085.00	400,000.00	34,666.00	54,562.00	342,434.00	46,000.00	6,720.00	•		R S Sections	1		3,557.16	36,682.65	-	15,850.56		XXXXXXXXXX			Cash in 2023	Realized in

	181 S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								Middle Township - Construction Code Office	Wildwood Crest - Municipal Courts	Sale of Municipal Property	Reserve for Pay Debt Service	County Proceeds to Pay Debt Service for Open Space Acquisition	Capital Surplus	1.85% Beach Maintenance	Uniform Fire Safety Act		Utility Operating Surplus of Prior Year	Items:	With Prior Written Consent of Director of Local Government Services - Oth	3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated	GENERAL REVENUES	
400					Ш		76 11	a di	08-244	08-240	08-124	08-227	08-242	08-228	08-241	08-106	11 11	08-116	XXXXXXX	Other Special	ŭ.	FCOA	
		1.0	× 34			4			71,663.00	1	1	214,000.00	290,000.00		378,488.53	20,000.00		11	XXXXXXXXXXX		22	2024	Antici
				esea.					68,250.00	65,000.00	1 1 2 2 2	214,000.00	290,000.00		404,174.46	20,000.00		1	XXXXXXXXXXX	3)	- V	2023	Anticipated
2 F F			- A		12	3 0 0			68,250.00	70,823.86		214,000.00	290,000.00	and the second	404,174.46	25,956.53	s ii		XXXXXXXXXX		8 6	Cash in 2023	Realized in

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

7. Total General Revenues	Total Amount to be Raised by Taxes for Support of Municipal Budget	c) Minimum Library Tax	b) Addition to Local District School Tax	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	6. Amount to be Raised by Taxes for Support of Municipal Budget:	5. Subtotal General Revenues (Items 1, 2, 3 and 4)	4. Receipts from Delinquent Taxes	Total Miscellaneous Revenues	Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	Total Section B: State Aid Without Offsetting Appropriations	Total Section A: Local Revenues	3. Miscellaneous Revenues:	2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	1. Surplus Anticipated (Sheet 4, #1)	1	Summary of Revenues	GENERAL REVENUES	
13-299	07-199	07-192	07-191	07-190	XXXXX	13-199	15-499	13-099	08-004	10-001	08-003	11-001	08-002	09-001	08-001	XXXXX	08-102	08-101	xxxxx		FCOA	
38,192,461.17	24,282,161.49			24,282,161.49	XXXXXXXXXX	13,910,299.68		10,280,299.68	974,151.53	98,914.93	-			493,403.22	8,713,830.00	XXXXXXXXXXX	1	3,630,000.00	XXXXXXXXXXX		2024	Antici
38,056,159.69	23,356,443.01		1	23,356,443.01	XXXXXXXXXX	14,699,716.68		10,932,716.68	1,061,424.46	1,295,557.37		-	t o	465,084.85	8,110,650.00	XXXXXXXXXXXX	ı	3,767,000.00	XXXXXXXXXX		2023	Anticipated
40,390,957.77	24,101,177.26	XXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX	16,289,780.51	2,077.81	12,520,702.70	1,073,204.85	1,295,557.37	. 1	м.	•	468,140.29	9,683,800.19	XXXXXXXXXXX	2/2	3,767,000.00	XXXXXXXXX		Cash in 2023	Realized in

CURRENT FUND - APPROPRIATIONS

		_						
25,250.86	174,749.14	200,000.00		200,000.00	200,000.00	165 2	20-165	Other Expenses
2						_	8 8	9
	1158	•			×	65	20-165	Engineering Services
		t						L I
73,0	416,984.89	490,000.00	li-re	490,000.00	500,000.00	155 2	20-155	Other Expenses
					1	155 1	20-155	Salaries and Wages
	S,	1				155	20-155	Legal Services
		1	-5	1			14	
4,919.77	28,580.23	33,500.00	8	33,500.00	35,000.00	145 2	20-145	Other Expenses
16,370.46	181,574.09	197,944.55		207,040.05	191,323.62	145 1	20-145	Salaries and Wages
			200		3	145	20-145	Collection of Taxes
						<u>_</u>	36-	
88		1	11		11 31 4	2		
33,032.03	79,567.97	112,600.00)))	112,600.00	112,600.00	150 2	20-150	Other Expenses
4,403.12	41,613.13	46,016.25		46,016.25	50,510.00	150 1	20-150	Salaries and Wages
:		-		MII I		150	20-150	Assessment of Taxes
	e la	1	1		5 6)		2	
	46,000.00	46,000.00		46,000.00	49,000.00	135 2	20-135	Other Expenses
		•			T T	135	20-135	Audit Services
je:		1	1	Capital		· .		GENERAL GOVERNMENT FUNCTIONS: (cont.)
Resen	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for 2023	for 2024	24 170		(A) Operations - within "CAPS" - (continued)
1 2023	Expended 2023	Total for 2023	for 2023 By	Appropriated		FCOA		
3033	n casados		ristod	Ampro				8 GENERAL ADDRODRIATIONS

Appropriated FCOA		1					
Appropriated FCOA	<u> </u>				1		
Appropriated FCOA FCOZ23 By FCOA FCOA					-		
Appropriated FCOA							
Appropriated FCOA	23	382,747.		382,747.23	381,747.23	4	Other Expenses
Appropriated FCOA	ω 	4,298,780.03		4,311,280.03	4,428,698.68		Salaries and Wages
Appropriated FCOA FOR 2023 For 2023		1		Plans And	3	25-240	Police
Appropriated FCOA FCOA FCOA FCOA FCOA FCOA FCOA FCOA FCOA For 2024 For 2023 For 2023							
Appropriated FCOA FCOZ3 By FCOA FCOA FCOZ3 By FC	0	60,000.00		60,000.00	60,000.00	-	Other Expenses
Appropriated Appropriated FCOA FCOA FCOA FCOA For 2023 By Fire Salaries and Wages Salaries and Wages		12	-		A	25-255	Aid to Volunteer Fire Company
Appropriated FCOA For 2023 For 2023		i y	1				
GENERAL APPROPRIATIONS Appropriated (A) Operations - within "CAPS" - (continued) FCOA for 2024 for 2023 for 2023 By Emergency Appropriation PUBLIC SAFETY 25-265 1 1,867,859.99 1,767,639.23 Appropriation Fire 25-265 1 1,867,859.99 1,767,639.23 Appropriation Other Expenses 25-265 2 273,300.00 273,300.00 273,300.00 Fire Safety Act 25-265 1 227,555.13 213,777.50 213,777.50	0	25,500.00		25,500.00	25,500.00	-	Other Expenses
GENERAL APPROPRIATIONS Appropriated for 2023 By for 2023 Emergency Appropriation PUBLIC SAFETY Fire 25-265 I 1,867,859.99 I,767,639.23 Appropriation Appropriation Fire Safety Act 25-265 I 2,273,300.00 273,300.00 273,300.00		213,777.50	laso	213,777.50	227,555.13		Salaries and Wages
GENERAL APPROPRIATIONS Appropriated (A) Operations - within "CAPS" - (continued) FCOA for 2024 for 2023 for 2023 Emergency PUBLIC SAFETY 25-265 Appropriation Fire 25-265 1 1,867,859.99 1,767,639.23 Salaries and Wages 25-265 2 273,300.00 273,300.00 Other Expenses 25-265 2 273,300.00 273,300.00						25-265	Fire Safety Act
GENERAL APPROPRIATIONS FCOA FCOA FCOA Appropriated (A) Operations - within "CAPS" - (continued) FCOA for 2024 for 2023 For 2023 By Emergency Appropriation PUBLIC SAFETY 25-265 1 1,867,859.99 1,767,639.23 Appropriation Fire 25-265 1 1,867,859.99 1,767,639.23 273,300.00 273,300.00					10	5.77	
GENERAL APPROPRIATIONS FCOA FCOA FCOA for 2024 for 2023 Emergency Appropriation PUBLIC SAFETY 25-265 1 1,867,859.99 1,767,639.23 1,767,639.23		273,300.00	1	273,300.00	273,300.00	-	Other Expenses
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) PUBLIC SAFETY Fire Appropriated for 2023 By for 2023 By Emergency Appropriation Fire 25-265	ı î	1,755,139.23	i i	1,767,639.23	1,867,859.99		Salaries and Wages
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) PUBLIC SAFETY FCOA for 2024 for 2023 Appropriation FCOA for 2024 for 2023 Appropriation		1	l as h	")		25-265	Fire
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) PUBLIC SAFETY Appropriated FCOA for 2024 for 2023 Appropriation				Total Street			The state of the s
GENERAL APPROPRIATIONS FCOA (A) Operations - within "CAPS" - (continued) FCOA for 2023 By for 2023 Emergency Appropriation	#K				33	TU	PUBLIC SAFETY
GENERAL APPROPRIATIONS Appropriated FECO.		As Modified By All Transfers	Emergency Appropriation	for 2023	for 2024	COA	- within "CAPS"
	3	Total for 202	priated	Approp		n >	8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

				165	Chast 1Eh		
ı		tk.	5	1	j.	÷	
231.88	43,268.12	43,500.00		40,000.00	50,500.00	27-340 2	Other Expenses
1	1	,		ı		27-340	Dog Regulation
1				10		ile Ole	
T.			(2)	1	3 1	27-330	HEALTH AND HUMAN SERVICES:
ı		1		23		r esc in	
662.98	424,337.02	425,000.00		400,000.00	447,000.00	26-315 2	Other Expenses
1		,				26-315	Fleet Maintenance
Ė			1				
7,346.37	296,593.63	303,940.00		303,940.00	336,925.00	26-310 2	Other Expenses
10,091.02	521,616.56	531,707.58	13	531,707.58	560,759.97	26-310 1	Salaries and Wages
· ·	1.	1		1		26-310	Public Buildings and Grounds
9		,				Î	
28,094.66	925,695.34	953,790.00		953,790.00	953,790.00	26-305 2	Other Expenses
9			11 774			26-305	Garbage and Trash
1				1			
52,201.74	646,798.26	699,000.00		699,000.00	699,000.00	26-290 2	Other Expenses
130,814.52	1,387,099.14	1,517,913.66		1,517,913.66	1,552,372.17	26-290 1	Salaries and Wages
	1	ı		1		26-290	Public Works Department
1		1	5	000000000000000000000000000000000000000	0 0 0	11	PUBLIC WORK FUNCTIONS:
Reserved	Paid or Charged	As Modified By All Transfers	Emergency Appropriation	for 2023	for 2024		(A) Operations - within "CAPS" - (continued)
3d 2023	Expended 2023	Total for 2023	for 2023 By	Appropriated		FCOA	o. GENERAL AFFROFRIA HONS
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Sheet 15b

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id or Reserved	Paid or Charged	As Modified By All Transfers	for 2023 By Emergency Appropriation	for 2023	for 2024	FCOA	(A) Operations - within "CAPS" - (continued)
ed 2023	Expend		Appropriated	Appro		0	8. GENERAL APPROPRIATIONS

		N = =											Other Expenses 22-195 2	Salaries and Wages 22-195 1	Construction Official	State Uniform Construction Code		Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	Uniform Construction Code - Appropriations	(A) Operations - within "CAPS" - (continued)	FCOA	8. GENERAL APPROPRIATIONS
7	11						,) -	17,000.00	198,646.38				XXXXXXXXX	XXXXXXXXX	for 2024	,	
# A		383	0)	1				W		4.	T	i u	17,000.00	185,377.50				XXXXXXXXX	XXXXXXXXXX	for 2023		Appro
H H	255 NO 15	Mary Wally in	- A		1	1				-	11							XXXXXXXXXX	XXXXXXXXXX	Emergency Appropriation	for 2023 By	Appropriated
8		1	P	1	ı		ı		1	ı	n.	a	17,000.00	185,377.50				XXXXXXXXXX	XXXXXXXXX	As Modified By All Transfers	Total for 2023	
77	- MK	\$ MA				+1		1		y _		Į.	14,201.96	181,691.49			4	XXXXXXXXX	XXXXXXXXX	Paid or Charged		Expend
1	1		1	1		1		1	1 1		1	ı	2,798.04	3,686.01				XXXXXXXXX	XXXXXXXXX	Reserved		Expended 2023

CURRENT FUND - APPROPRIATIONS

								Cape May County MUA - Tipping Fees 32.	Traffic Lights 31.	Gasoline 31	Water 31	Natural Gas 31	Telephone 31	Street Lighting 31	Electricity 31	UTILITY EXPENSES AND BULK PURCHASES:	Other Expenses 30	Salaries and Wages 30	Celebration of Public Events, Anniversary etc. 30	UNCLASSIFIED:	(A) Operations - within "CAPS" - (continued)		8. GENERAL APPROPRIATIONS
		23				_1.		32-465 2	31-435 2	31-460 2	31-445 2	31-446 2	31-440 2	31-435 2	31-430 2		30-420 2	30-420 1	30-420	XXXXXX	31	FCOA	
Shoot 17	1/3		i i			\$ 	// //	410,000.00	30,000.00	220,000.00	175,000.00	85,000.00	101,000.00	230,000.00	163,000.00		104,300.00		8	XXXXXXXXX	for 2024		
47						F2		410,000.00	30,000.00	180,000.00	170,000.00	85,000.00	101,000.00	230,000.00	190,000.00		104,300.00	0.7%		XXXXXXXXXX	for 2023		Appro
	5	1 - 1 - 4 -			101 101						11									XXXXXXXXX	Emergency Appropriation	for 2023 By	Appropriated
	1	•	-	1			r	410,000.00	30,000.00	190,000.00	170,000.00	85,000.00	101,000.00	230,000.00	163,160.00		104,300.00	# =-=		XXXXXXXXX	As Modified By All Transfers	Total for 2023	
		3 ^{III}	Ξ,,,					351,428.45	15,175.17	188,927.42	156,178.40	64,661.54	78,718.68	219,551.69	111,101.06		88,674.28	The secretary of the second		XXXXXXXXX	Paid or Charged	11.	Expend
		î.	1	-	1	ı	1	58,571.55	14,824.83	1,072.58	13,821.60	20,338.46	22,281.32	10,448.31	52,058.94	K 3 F 3 B 3	15,625.72		1	XXXXXXXXX	Reserved		Expended 2023

			122														Emergency Authorizations	(1) DEFERRED CHARGES	(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"			8. GENERAL AFTROTRIALIONS	Ш
		20															46-870	xxxxxx	xxxxxx		(
	38 3		328 ABC X			8 4				1								XXXXXXXXX	XXXXXXXXXX		for 2024		
		9 × 1	8															XXXXXXXXXX	XXXXXXXXXX		for 2023	Appro	
xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	Appropriation	Emergency		
1	1	•				t	-	1	1						1		1	XXXXXXXXX	XXXXXXXXX	All Transfers	As Modified By	4	
# #		1											781	:		3		XXXXXXXXXX	XXXXXXXXXX	Charged	Paid or	Expend	1
XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	Ħ	Reserved	Expended 2023	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended 2023	1 2003
						1000	ed ZUZS
	FCOA	1800		for 2023 By	Total for 2023		
		for 2024	for 2023	_	As Modified By	Paid or	Reserved
II .				Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	576,062.00	513,550.00		513,550.00	513,550.00	1
Social Security System (O.A.S.I.)	36-472	520,000.00	520,000.00		520,000.00	515,735.12	4,264.88
Consolidated Police & Fireman's Pension Fund	36-474						-
Police and Firemen's Retirement System of NJ	36-475	1,312,968.00	1,201,814.00		1,201,814.00	1,201,814.00	() I
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	50,000.00	50,000.00	11 20	50,000.00	48,013.01	1,986.99
Lifeguard Pension	į.	28,560.00	28,080.00	8/4	28,673.02	28,673.02	- 11
Retirement Reserve	11 pc 4	65,000.00	39,000.00		39,000.00	×1	39,000.00
	Į.	1			ı		7-
Defined Contribution Retirement Program (DCRP)	36-477	10,000.00	1,400.00		7,900.00	7,788.94	111.06
1657356.71					ŧ	長 5	•
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,562,590.00	2,353,844.00	·	2,360,937.02	2,315,574.09	45,362.93
		78					
(F) Judgments	37-480			813	ı		XXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855	1 2	- N				t
1					96 0 17	=	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	24,204,671.43	22,897,283.73	U=	22,890,443.73	21,644,979.44	1,245,464.29

- 11							
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expende	Expended 2023
	FCOA		J. J.	for 2023 By	Total for 2023		
(A) Operations - Excluded from "CAPS"		for 2024	for 2023	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
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Total Other Operations - Excluded from "CAPS"	34-300	4,136,484.00	4,691,008.00		4,697,848.00	4,497,549.76	200,298.24

8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expend	Expended 2023
(A) Operations - Excluded from "CAPS"	FCOA	for 2024	for 2023	for 2023 By Emergency	Total for 2023 As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Shared Service Agreements	XXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
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			18		1		
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	Total Interlocal Municipal Service Agreements													98.737						Shared Service Agreements	(A) Operations - Excluded from "CAPS"	8. GENERAL APPROPRIATIONS
	42-999	31 31								1			1 22		±)				3.	XXXXXXX		FCOA
Shoot							100	W.					ů.							XXXXXXXXX	for 2024	
3	- 3,	11															10 11 40 40		n n	XXXXXXXXX	for 2023	Appro
		1001 8 = 38			84	A			in a			I						×		XXXXXXXXXX	Emergency Appropriation	Appropriated
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		0 ISM 1						,U		T = A		1	10 m	1	1				Vision	XXXXXXXXX	Paid or Charged	Expend
	- 2	-	e	Ľ.	1	10 I	£.	10	t		£ +	- F	-	-	d		1	::::::::::::::::::::::::::::::::::::::	-	XXXXXXXXX	Reserved	Expended 2023

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8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2023	ed 2023
	FCOA			for 2023 By	Total for 2023	8	
(A) Operations - Excluded from "CAPS"		for 2024	for 2023	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues				12	, a		Si.
Matching Funds for Grants	41-899				1	ı	1
		OK .			-		•
Drunk Driving Enforcement Fund	41-510 2	13,873.34				U.S	ı
Recycling Tonnage Grant	41-569 2		15,850.56		15,850.56	15,850.56	
Law & Public Safety - Distracted Driver	41-508 2		7.11		•	1	
Seat Belt Initiative	41-511 2	6,160.00	6,720.00		6,720.00	6,720.00	
Body Armor Grant	41-505 2	2,355.66	3,557.16		3,557.16	3,557.16	
Municipal Alliance	41-506 2			5	ı	1	Ā
Clean Communities Program	41-602 2	41,144.38	36,682.65		36,682.65	36,682.65	ī
COPS in Shops	41-694 2	20					
American Rescue Plan	41-789 2	0.0			,	1	
UEZ Grant Security Cameras	41-717 2				ı	-	ı
UEZ Grant Infracture Repair	41-717 2				ı		ı
Assistance to Firefighters Grant	41-733 2	li				1	1
USDA Lucas Devices Grant	41-707 2				1		ı
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8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expende	Expended 2023
	FCOA			for 2023 By	Total for 2023		95 70 11
(A) Operations - Excluded from "CAPS" (continued)		for 2024	for 2023	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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			JI)		•		53 •
Total Public and Private Programs Offset by Revenues	40-999	98,914.93	1,295,557.37		1,295,557.37	1,295,557.37	1
71						0	
Total Operations - Excluded from "CAPS"	34-305	4,235,398.93	5,986,565.37	123	5,993,405.37	5,793,107.13	200,298.24
Detail:							
Salaries & Wages	34-305 1	1	1		39 	1	
Other Expenses	34-305 2	4,235,398.93	5,986,565.37		5,993,405.37	5,793,107.13	200,298.24

CURRENT FUND - APPROPRIATIONS

8 GENERAL APPROPRIATIONS			^^	on posting to d			Type Hed 2022
			1	ш		ראליפוומ	20 7070
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2024	for 2023	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	50
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Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		1000	= 10 10 10 10	ı		
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Total Capital Improvements Excluded from "CAPS"	44-999	3,060,000.00	2,785,000.00	= =	2,785,000.00	2,785,000.00	-

Sheet 26a

CURRENT FUND - APPROPRIATIONS

XXXXXXXXXX	5,775,963.93	5,775,963.94	1	5,775,963.94	6,050,658.39	45-999	Total Municipal Debt Service Excluded from "CAPS"
XXXXXXXXX	yi J	,	10/11/01				
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Reserved	Paid or Charged	As Modified By All Transfers	11 22 23	for 2023	for 2024		(D) Municipal Debt Service - Excluded from "CAPS" (cont.)
		Total for 2023	for 2023 By		7.2	FCOA	
d 2023	Expended 2023		riated	Appropriated			8. GENERAL APPROPRIATIONS
				2 - 10 - 115	1 0110	0013131	Ш

Sheet 27a

CURRENT FUND - APPROPRIATIONS

IJ.	0013131	1 1 0110	71 1/01 1/1/				
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expende	Expended 2023
	FCOA			for 2023 By	Total for 2023	Ç	
		for 2024	for 2023		As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920			77 S. S.	ı	90 90	XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925	11			ľ		XXXXXXXXXXX
Interest on Bonds	48-930			4	•		XXXXXXXXXXX
Interest on Notes	48-935			II	1		XXXXXXXXXX
13,000.00	114				==		XXXXXXXXXXX
(De X righter res solution					# 911		XXXXXXXXXX
Service - Excluded from "CAPS"	48-999	188	1	1	-	,	XXXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Emergency Authorizations - Schools	29-406		75	XXXXXXXXX	-	25 St. 100 St.	XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	12 2	-	ŀ	1	ı	XXXXXXXXX
(K) Excluded from "CAPS"	29-410			- ×	•	1	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	13,346,057.32	14,547,529.31		14,554,369.31	14,354,071.06	200,298.24
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	37,550,728.75	37,444,813.04		37,444,813.04	35,999,050.50	1,445,762.53
(M) Reserve for Uncollected Taxes	50-899	641,732.42	611,346.65	XXXXXXXXX	611,346.65	611,346.65	XXXXXXXXXX
9. Total General Appropriations	34-499	38,192,461.17	38,056,159.69		38,056,159.69	36,610,397.15	1,445,762.53

DEDICATED ASSESSMENT BUDGET

	- W	Anticipated	pated	Realized in
14. DEDICATED REVENUES FROM	FCOA	2024	2023	Cash in 2023
Assessment Cash	51-101			00
Deficit (General Budget)	51-885	g Î		
Total Assessment Revenues	51-899	#	_	1
	23	Appropriated	priated	Expended 2023
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2024	2023	Paid or Charged
Payment of Bond Principal	51-920	5		16 - 17 - 14 (S) FB - 17
Payment of Bond Anticipation Notes	51-925	h 11 911		
2011000				
Total Assessment Appropriations	51-999	25	-	100 m

DEDICATED ASSESSMENT BUDGET UTILITY

		Anticipated	pated	Realized in
14. DEDICATED REVENUES FROM	FCOA	2024	2023	Cash in 2023
Assessment Cash	52-101			
() () () () () () () () () () () () () (T		_
Deficit (Utility Budget)	52-885			47
Total Utility Assessment Revenues	52-899	- T		-
		Appropriated	oriated	Expended 2023
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2024	2023	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
S XXX = = Sec. = 1 = 5			18	37421
Total Utility Assessment Appropriations	52-999	**		*

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND

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101,235.21

007,886.04

975.98

XXXXX

635,221.25

745,318.48

680,515.43

AR 2022

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023	CEMBER 31, 2023	CHANGE IN CURRENT SURPLUS	RPLUS	
ASSETS			YEAR 2023	YEA
Cash and Investments	13,683,818.89	Surplus Balance, January 1	7,373,796.48	7,1
Due from State of N.J.(c. 20, P.L. 1961)	84.39	CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXX
Federal and State Grants Receivable	3	Current Taxes:*(Percentage Collected 2023: 0%, 2022: 0%)	40,906,511.43	39,0
Receivables with Offsetting Reserves:	XXXXXXXX	Delinquent Taxes	2,077.61	
Taxes Receivable	27,874.58	Other Revenues and Additions to Income	14,506,085.00	12,6
Tax Title Lien Receivable	3,655.99	Total Funds	62,788,470.52	58,7
Property Acquired by Tax Title Lien Liquidation	4,300.00	EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	xxx
Other Receivables	356,208.51	Municipal Appropriations	37,444,813.03	34,6
Deferred Charges Required to be in 2024 Budget	Dan	School Taxes (Including Local and Regional)	7,659,109.00	7,6
Deferred Charges Required to be in Budgets Subsequent to 2024	الله الله	County Taxes (Including Added Tax Amounts)	9,695,071.82	9,0
Total Assets	14,075,942.36	Special District Taxes	62,500.00	
		Other Expenditures and Deductions from Income		

14,075,942.36 *Nearest even percentage may be used

Surplus Balance, December 31

Proposed Use of Current Fund Surplus in 2024 Budget

Current Surplus Anticipated in 2024 Budget

Surplus Balance, December 31

Less: Expenditures to be Raised by Future Taxes
Total Adjusted Expenditures and Tax Requirements

54,861,493.85

51,371,522.00

7,373,796.48

7,926,976.67

54,861,493.85

51,371,522.00

018,648.57

62,500.00 250.00 609,608.00

Total Expenditures and Tax Requirements

Surplus

Total Liabilities, Reserves and Surplus

Reserves for Receivables

*Cash Liabilities

LIABILITIES, RESERVES AND SURPLUS

5,756,926.61

392,039.08 7,926,976.67

1,348,270.46	ance Included in Above "Cash Liabilities"
2,479,787.50	s: School Tax Deferred
3,828,057.96	ool Tax Levy Unpaid
4	

Sch

(Important: This appendix must be Included in advertisement of Budget.)

Surplus Balance Remaining

3,630,000.00 4,296,976.67

7,926,976.67

Part of this project will become Open Space as the City is working with Cape May County directly for part of the funding. Another large project is the replacement and improvement of the boardwalk. Various grants have been obtained to help fund this project that include over 10,000,000 from the State of New Jersey. In addition to these projects the City always includes various streets and roads, shore protection, improvements to the City's buildings and grounds, and equipment in it's capital plan. The City of North Wildwood has numerous capital projects planned for next 6 years and beyond. Currently, the Entrance Gateway which includes Veterans Park is being renovated NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM CITY OF NORTH WILDWOOD

City of North Wildwood

CAPITAL BUDGET (Current Year Action) 2024

Local Unit

CITY OF NORTH WILDWOOD

24,090,000.00	4,03	14,230,004.00	1	2,300,000,00		5,345,000.00	01,342,404,001	^^^^	ا
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							•		
							-		
				a	E		t		
475,000.00	47:			25,000.00			500,000.00		Henfy Park Renovations
190,000.00	19			10,000.00	*	**	200,000.00		Fire Department Roof
475,000.00	47:			25,000.00			500,000.00		Community Center HVAC Sysyten
1,000,000.00	1,00	1,750,000.00		600,000.00		200,000.00	5,550,000.00		Entrance Gateway & Veterans Park
475,000.00	47			25,000.00			500,000.00		Sewer Treatment Pump Stations
						1,350,000.00	1,600,000.00		City Hall & Police Deparment Renovations
					7.		2,000,000.00		boat Ramp Park Improvements
8		1					1,100,000.00		Lou Booth Park
			5			100,000.00	6,100,000.00		Public works building
		11,751,779.00		1,000,000.00		1,750,000.00	16,501,779.00		Boardwalk Restoration
						56,000.00	1,596,000.00		City Wide Equipment
475,000.00	47:			25,000.00			500,000.00		Seawall Repair Army Corp cost share
						989,600.00	989,600.00		Fire Apparatus
				500,000.00			4,000,000.00		Shore Protectionincluded but not limited to Replenishment
1,000,000.00	1,00	755,085.00		750,000.00		900,000.00	9,905,085.00		Street, roads & Bulkheads
Authorized	Autho	Other Funds	Surplus	Improvement Fund	Appropriations	YEARS	COST		
Debt	De	Grants in Aid and	Capital	Capital	2024 Budget	IN PRIOR	TOTAL	NUMBER	
P	5e	5d	5c	5b	5a	RESERVED	ESTIMATED	PROJECT	PROJECT TITLE
	- 2024	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024	ERVICES FOR	VED FUNDING S	PLANI	AMOUNTS	ω	2	_
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Sheet 40b

CAPITAL BUDGET (Current Year Action) 2024

Local Unit _

CITY OF NORTH WILDWOOD

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Authorized	Other Funds	Surplus	Improvement Fund	Appropriations	YEARS	COST	į	
5e	5d	5c	5b	5a	RESERVED	ESTIMATED	PROJECT	PROJECT TITLE
2024	YEAR -	ERVICES FOR O) NG	1	AMOUNTS	ယ	22	٠
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Sheet 40b1

6 YEAR CAPITAL PROGRAM - 2024 to 2029 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS Local Unit

CITY OF NORTH WILDWOOD

	2	ω	4		FUNDIN	FUNDING AMOUNTS F	PER BUDGET Y	YEAR	
PROJECT TITLE	PROJECT	ESTIMATED	Estimated	5a	5b	5c	5d	5e	5f
229	NUMBER	TOTAL COST	Completion	2024	2025	2026	2027	2028	2029
Street, roads & Bulkheads		9,905,085,00		2,505,085.00	2,500,000.00	500,000.00	1,500,000.00	1,000,000.00	1,000,000.00
Shore Protectionincluded but not limited to Replenishment		4,000,000.00		500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Fire Apparatus		989,600.00							
Seawall Repair Army Corp cost share		500,000.00		500,000.00		P S			
City Wide Equipment		1,596,000.00	ı		i n	220,000.00	140,000.00	850,000.00	330,000.00
Boardwalk Restoration		16,501,779.00		12,751,779.00		2,000,000.00			
Public works building		6,100,000.00			2,000,000.00	2,000,000.00	2,000,000.00		
Lou Booth Park		1,100,000.00			1,100,000.00				
boat Ramp Park Improvements		2,000,000.00				2,000,000.00	11 63		
City Hall & Police Deparment Renovations		1,600,000.00			50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Sewer Treatment Pump Stations		500,000.00		500,000.00					
Entrance Gateway & Veterans Park		5,550,000.00		3,350,000.00	2,000,000.00				
Community Center HVAC Sysyten		500,000.00		500,000.00	0				
Fire Department Roof		200,000.00	l	200,000.00					
Henfy Park Renovations		500,000.00		500,000.00	l l	56			
		t					#1 317		
		1	Reserved Prior	5,345,600.00	3		39.		55
		1		i	300	101			
TOTAL - THIS PAGE	xxxxx	51,542,464.00	XXXXXXXXXX	26,652,464.00	9,150,000.00	7,270,000.00	4,190,000.00	2,400,000.00	1,880,000.00

Sheet 40c

6 YEAR CAPITAL PROGRAM - 2024 to 2029 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS Local Unit

CITY OF NORTH WILDWOOD

PROJECT ITILE PROJECT HILE RIMBER ROYAL COST Completion Time PROJECT HILE PROJECT HILE ROYAL COST Completion Time PROJECT HILE ROYAL COST Time PROJECT HILE ROYAL COST ROYAL COST Time PROJECT HILE ROYAL COST ROYAL	1,880,000.00	2,400,000.00	4,190,000.00	7,270,000.00	9,150,000.00	26,652,464.00	xxxxxxxxxx	51,542,464.00	xxxxx	TOTAL - ALL PROJECTS
PROJUCT ESTIMATED Estimated 2024 2025 2026 2027 2028 2029 2										
PROJECT ESTIMATED ESTIMA		: (10)	-		-	0		1		
PROJECT Estimated Sa Sb Sc Sd Sd Sd Sd Sd Sd Sd					E2	#1	- 1	r		
PROJECT ESTIMATED Estimated Sa Sb Sc Sd Sd Sd Sd Sd Sd Sd		24	31	34	1		31			
PROJECT ESTIMATED ESTIMATED ESTIMATED ESTIMATED Completion 2024 2025 2026 2027 2028 2029	1	17						1		
PROJECT ESTIMATED ESTIMATED LANG Sa Sb Sc Sd Sd Sd Sd Sd Sd Sd	2				سب	200 = 3	1			4
PROJECT ESTIMATED LOST Completion 2024 2025 2026 2027 2028 2029				E	10	Æ		1		72-4
PROJECT ESTIMATED Estimated FUNDING AMOUNTS PER BUDGET YEAR Stimated Sa Sb Sc Sd Sd 2028 2028 2029 Signated Signature Signat								-		
PROJECT ESTIMATED Estimated FUNDING AMOUNTS PER BUDGET YEAR State St			8			 	1	, 3		
2 3 4 FUNDING AMOUNTS PER BUDGET YEAR	En.		34			[4		•		
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2 3 4 FUNDING AMOUNTS PER BUDGET YEAR Sf So So So So So So So			- N		<u>-</u> 30	80	=	•		50%
2 3 4 FUNDING AMOUNTS PER BUDGET YEAR 56 56 56 56 2029		+			- 8	Ti.		-		J.
2 3 4 FUNDING AMOUNTS PER BUDGET YEAR 5f 5g 5d 5c 5d 5f 5c 5d 2026 2027 2028 2029 5f 5f 2026 2027 2028 2029 2	M 100			=		117		•		r.
2 3 4 FUNDING AMOUNTS PER BUDGET YEAR 5f 5g 5d 5d 2026 2027 2028 2029 5f 2029 5f 2026 2027 2028 2029 5f 2029 5f 2029 5f 2029 5f 2029 5f 2029 5		2 1		=	= = = =	\$1 \$400	A	•		-
PROJECT ESTIMATED Estimated Sa Sb Sc Sd Sompletion 2024 2025 2026 2027 2028		# +	* * #		- HE		155	-		
PROJECT ESTIMATED Estimated FUNDING AMOUNTS PER BUDGET YEAR NUMBER TOTAL COST Completion 2024 2025 2026 2027 2028	:					***		•		
PROJECT ESTIMATED Estimated 5a 5b 5c 5d 5e NUMBER TOTAL COST Time FUNDING AMOUNTS PER BUDGET YEAR FUNDING AMOUNTS PER BUDGET YEAR FUNDING AMOUNTS PER BUDGET YEAR 2026 2027 2028				- N				-		
2 3 4 FUNDING AMOUNTS PER BUDGET YEAR PROJECT ESTIMATED Estimated 5a 5b 5c 5d 5e NUMBER TOTAL COST Completion 2024 2025 2026 2027 2028					*		Time			
2 3 4 FUNDING AMOUNTS PER BUDGET YEAR	5t 2029	5e 2028	5d 2027	5c 2026	5b 2025	5a 2024	Estimated Completion	TOTAL COST	NUMBER	7205 000 000 000
			PER BUDGET	NG AMOUNTS	FUND		4	3	2	

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2024 to 2029 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

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School	Assessment	Self Assessmen Liquidating	General	and Other Funds	Surplus	Improvement Fund	Future Years	Current Year 2024	Total Costs	
7d	7c	7b	7a	Grants - in - Aid	Capital	Capital	3Ь	3a	Estimated	Project Title
	D NOTES	BONDS AN		G	Ch	4	ROPRIATIONS	BUDGET APPROPRIATIONS	N	-1
OOD	CITY OF NORTH WILDWOOD	СІТҮ С	Local Unit							
									1	

Sheet 40d1

SECTION 2 - UPON ADOPTION FOR YEAR 2024

	5		4					N				<u>.</u>																		dobe		3e it
	AMOUNT TO BE Total Revenues	ltem 6(b),	To Be Added TO		Item 6	Item (AMOUNT 1	AMOUNT 1	Recei	Misce	Surplu	General Revenues	× -1						(Insert last name)	スロくしたし		(f) \$	(e) \$	(d) \$			(C) &	(c) (d) (s) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d	(a) \$	ted and sh		Be it Resolved by the
	O BE RAISED	5(b), Sheet 11	d TO THE CEI	TOTAL AMOUNT	6(b) Sheet 11	Item 6. Sheet 42	AMOUNT TO BE RAISED BY	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet	Receipts from Delinquent Taxes	Miscellaneous Revenues Anticipated	Surplus Anticipated	venues							name)	XECCXUED VOID	5								24,282,161.49	adopted and shall constitute an appropriation for the purposes stated of the sums therein set	NORTH WILDWOOD	oy the
	BY TAXATIC	Sheet 11 (N.J.S.A. 40A:4-14)	SI.	INT TO RE	(N.J.S.A. 40A:4-14)		D BY TAXA	D BY TAXA	quent Taxes	nues Anticipa			74									- (Item	(Shee	- (Shee	į		- (item	- (Item	ı	an appropria	LDWOOD	l _
	RAISED BY TAXATION MINIMUM LIBRARY TAX	A:4-14)		RAISED RY	A:4-14)		TAXATION FOR SCHOOLS IN	TION FOR N	:	ted			<u> </u>		SAMP	KANE	BISHOP	Ayes KOEHLER	TOLOMEO		1	(Item 5 Below) Minimum Library Tax	(Sheet 44) Arts and Culture Trust Fund Levy	Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	the fo	Туре	(Item 4 below) to be added to the certificate of amount to	(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and	(Item 2 below) for municipal purposes, and	ation for the	, O	COUNCIL MEMBERS
	LIBRARY TA			TAXATION FOR			SCHOOLS IN	MUNICIPAL I				SU			SAMPIRRI, Jr.		Ť	LER	MEO			nimum Libra	d Culture Tr	space, Recre	lowing sum	I School Dis	be added to	school purp	municipal pi	purposes sta	,County of	EMBERS
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		ED BY	FOR SCHOOLS			TYPE	PURPOSED (SUMMARY (J						ry Tax	rust Fund Le	eation, Farm	mary of gen	stricts only (f	the certificat	oses in Type	urposes, and	ated of the s		
Choot			딍	Z		V	SCHOOL DISTRICTS	(Item 6(a), SI				OF REVENUES				80		Nays				 	ÿ	nland and H	eral revenu	V.J.S.A. 18/	te of amoun	e I School D	Δ.	ums thereir	C	of the
11			رما:	TYPE I SCHOOL			TRICTS ONLY:	heet 11)				NUES	1											istoric Prese	the following summary of general revenues and appropriations	Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of	it to be raise	Districts only		•	CAPE MAY	
				OI DISTRICTS			<u>.</u> Y:															-		ervation Tru	opriations.	ertification t	be raised by taxation for local school purposes in	(N.J.S.A. 1		forth as appropriations, and authorization of the amount of:		
			\sim	TS ONLY									ı											st Fund Lev		o the Count	on for local s	8A:9-2) to b		ions, and au		
			DISTRICTS	F	4	07-195														A	. 0	-		~		ty Board of	school purp	e raised by		uthorization	that the bu	CITY
	V		ONLY:	•	59 4	ы									Absent					Abstained	•	2				Taxation	oses in	taxation		of the ar	dget her	7
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	38,192,461.17	1		1				24,282,161.49	1	10,280,299.68	3,630,000.00		2						1												that the budget hereinbefore set forth is hereby	

Reserve Funds: Reserve Funds: Reserve Funds: Reserve Funds: Salaries & Wages Cher Expenses Acquisition of Lands for Recreation and Conservation: Salaries & Wages Other Expenses Othe
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54-101
Maintenance of Lands for Recreation and Conservation:
54-113 Other Expenses
Salaries & Wages
54-190 Development of Lands for Recreation and Conservation:
FROM TRUST FUND 2024 2023 Cash in 2023

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

	For the newspa If y	· 8	E SALICENT , THE		Th please cor	
	each cha aper notice ou have n				e following	
J	inge order i e required b ot had a ch	(8			j is a comp <u>.C.</u> 5:30-11	Contrac
Date	isted above vy <u>N.J.A.C.</u> ange order				lete list of a	Contracting Unit:
	s, submit wii 5:30-11.9(d exceeding	9			II change o	CITY
ļ	th introduce)). (Affidavi the 20 perc			3 /	rders which tify each ch	OF NORTH
	d budget a t must inclu ent thresho				caused the ange order	CITY OF NORTH WILDWOOD
	copy of the de a copy o ld for the ye				originally a by name of	β
	governing I of the newsp par indicated				The following is a complete list of all change orders which caused the originally awarded contended please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.	
	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here				itract price t	
1	ion authoria	<u> </u>			o be excee	≾
Clerk of	zing the char		± x		ded by mor	Year Ending:
Clerk of the Governing Body	inge order a				e than 20 p	
ning Body	order and an Affida and certify below.				ercent. For	December 31, 2023
	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for spaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.		28		The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.	1, 2023
	lication for				details	